

ZONE 7
ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

BOARD OF DIRECTORS

RESOLUTION NO. 26-81

INTRODUCED BY DIRECTOR PALMER
SECONDED BY DIRECTOR ROBERTS

Adoption of Treated Water Rates for Calendar Years 2027, 2028, 2029, and 2030

WHEREAS, this action is aligned with Strategic Plan Goal H - Fiscal Responsibility: Operate the Agency in a fiscally responsible manner and Strategic Plan Initiative No. 21: Continue to effectively manage financial resources for the Agency; and

WHEREAS the Agency engaged a water rate consultant, Water Resources Economics, LLC to prepare a Wholesale Treated Water Rates Study to establish wholesale treated water rates for Calendar Year (CY) 2027, CY 2028, CY 2029, and CY 2030; and

WHEREAS, the Agency's treated water rate structure recovers 45 percent of revenue through fixed charges and 55 percent from volume-based rates; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District that the following treated water rate schedules for CY 2027, CY 2028, CY 2029, and CY 2030 are hereby adopted; and

FIRST, a volume-based water delivery charge, for all metered water delivered to each customer per month, per 100 cubic feet (CCF), for CY 2027, CY 2028, CY 2029 and CY 2030, as set forth in the table below:

Calendar Year	2027	2028	2029	2030
Volume-based Rate per CCF	\$2.59	\$2.70	\$2.82	\$2.95

; and

SECOND, fixed charges totaling \$34,525,740 for Retailers and \$259,014 for Direct Customers for CY 2027, as set forth in the tables below. Actual monthly fixed-charge billing shall be one-twelfth (1/12) of the applicable annual amount.

Fixed Charge per Retailer	CY 2027
City of Pleasanton	\$13,126,809
Dublin San Ramon Services District	\$9,890,039
California Water Service Company	\$5,615,800
City of Livermore	\$5,893,092
Total Retailer Fixed Charges	\$34,525,740

Fixed Charge per Direct Customer	CY 2027
Lawrence Livermore Laboratory	\$174,559
Livermore Area Recreation and Park District	\$1,078
Veterans Hospital	\$50,597
Wente Brothers	\$17,166
State of California Department of Water Resources	\$32
East Bay Regional Park District	\$15,582
Total Direct Customer Fixed Charges	\$259,014
Total Calendar Year 2027 Fixed Charges	\$34,784,754

; and

THIRD, fixed charges for CYs 2028, 2029, and 2030 shall be as set forth in the table below. The total fixed charges for each year shall not be changed without Board approval; however, the allocation of those charges among Retailers and Direct Customers may be adjusted based on the updated two-year rolling average of proportional use. Actual monthly fixed-charge billing shall be one-twelfth (1/12) of the applicable annual amount.

Calendar Year	2028	2029	2030
Total Fixed Charges	\$36,350,068	\$37,985,821	\$39,695,183

; and

FOURTH, the General Manager or designee is hereby authorized to reallocate the CY 2028, CY 2029, and CY 2030 fixed charges among Retailers and Direct Customers based on the updated two-year rolling average of proportional use, to be determined at the end of FY 2026-27 for the CY 2028 charges, FY 2027-28 for the CY 2029 charges, and FY 2028-29 for the CY 2030 charges; and

BE IT FURTHER RESOLVED that the Board shall revisit the rate schedule for Calendar Years 2029 and 2030, through a public process, with any revised rates to be adopted no later than November 2028; and

BE IT FURTHER RESOLVED by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District that the following rate schedules for Recharge, Temporary Treated Water and In-Lieu services be adopted:

FIRST, the Recharge Fees for CYs 2027, 2028, 2029, and 2030, shall be as set forth in the table below:

Calendar Year	2027	2028	2029	2030
Recharge Fee per Acre-Foot (AF)	\$1,838	\$1,894	\$1,968	\$2,066

; and

SECOND, the Temporary Treated Water rates for CYs 2027, 2028, 2029, and 2030, shall be as set forth in the table below:

Calendar Year	2027	2028	2029	2030
Temporary Treated Water Rate per AF	\$2,122	\$2,215	\$2,314	\$2,419

; and

THIRD, that for Temporary Treated Water service, an initial service establishment charge per turnout for each new direct connection to the Zone 7 system, as set forth in the table below:

Calendar Year	2027	2028	2029	2030
Initial Service Establishment Charge per Turnout	\$206.00	\$213.00	\$221.00	\$228.00

; and

FOURTH, for Temporary Treated Water service, a monthly meter service charge of \$21.00 per month per turnout (direct connection) and \$21.00 per month per water hauler for CYs 2027, 2028, 2029, and 2030; and

FIFTH, the In-Lieu Water rates for CYs 2027, 2028, 2029, and 2030 shall be as set forth in the table below:

Calendar Year	2027 Proposed	2028 Proposed	2029 Proposed	2030 Proposed
In-Lieu Water Rate per AF	\$175.00	\$182.00	\$190.00	\$198.00

; and

BE IT FURTHER RESOLVED that the General Manager or designee shall be authorized to offer In-Lieu Water to eligible treated water contractors in lieu of groundwater pumping when sufficient surface water is available and doing so is financially and operationally prudent. In-Lieu Water quantities shall be limited to each contractor's Groundwater Pumping Quota plus any accumulated carryover; and

BE IT FURTHER RESOLVED that the General Manager or designee of Zone 7 of the Alameda County Flood Control and Water Conservation District is hereby authorized to continue to enter into, renew, modify, and otherwise administer all Temporary Treated Water service agreements in accordance with the rate schedules adopted herein, as may be modified from time to time; and

BE IT FURTHER RESOLVED that the water rate schedules for all treated water services adopted herein shall be effective January 1, 2027, and shall remain in effect until the next effective date for such water rates adopted by the Board.

ADOPTED BY THE FOLLOWING VOTE:

AYES: DIRECTORS BURNHAM, FIGUERS, GREEN, LEHRMAN, NARUM, PALMER, ROBERTS

NOES: NONE

ABSENT: NONE

ABSTAIN: NONE

I certify that the foregoing is a correct copy of a Resolution adopted by the Board of Directors of Zone 7 of the Alameda County Flood Control and Water Conservation District on October 21, 2026.

Laurene K Green

By: _____
President, Board of Directors