

ZONE 7 WATER AGENCY

ADOPTION OF TREATED WATER RATES FOR CALENDAR YEARS 2027-2030

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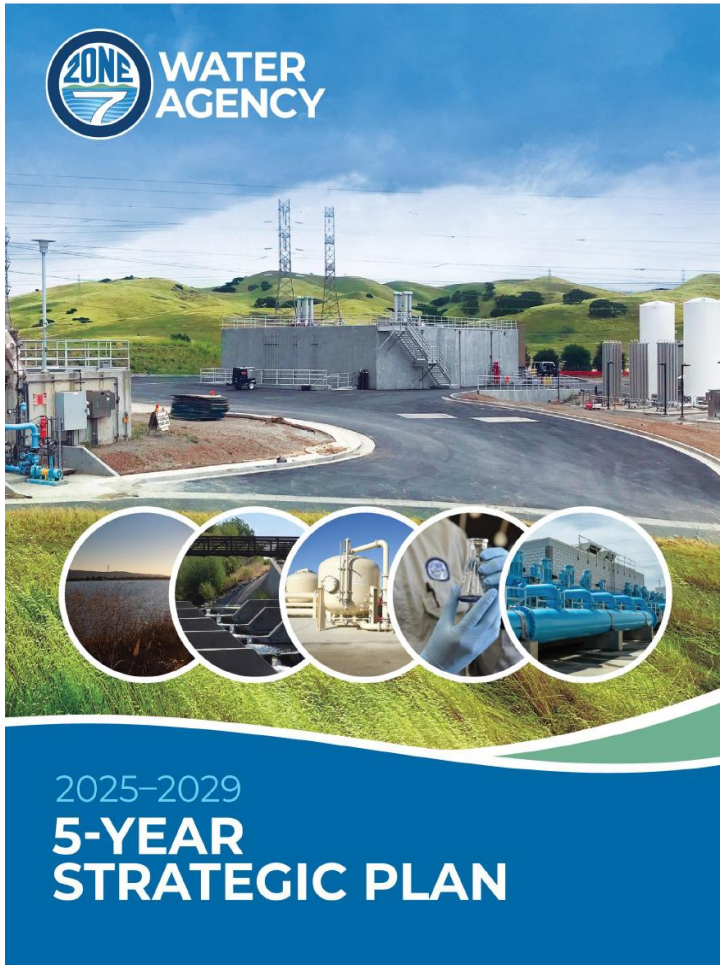
Strategic Plan Goals and Initiatives



GOAL H
Fiscal Responsibility

Operate the Agency in a fiscally responsible manner.

Initiative 21
Continue to effectively manage financial resources for the Agency

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Process Overview



2026 Wholesale Treated Water Rate Recommendation



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2026 Wholesale Treated Water Rate Study

Phase II Objective: Develop various financial plan scenarios analyzing rate impacts of different Sites participation levels and cost allocations.

Phase II Recommendation: Recommended 4.5 percent annual rate adjustments for the next four years.

Proposed Wholesale Treated Water Rates

Proposed Wholesale Treated Water Rates for Calendar Years 2027-2030				
	CY 2027	**CY 2028**	**CY 2029**	**CY 2030**
Annual Fixed Charges	$34.8M	$36.4M	$37.9M	$39.7M
Volume-based Rate per CCF (100 cubic feet)	$2.59	$2.70	$2.82	$2.95

Other Treated Water Rates

Rate per AF	CY 2027	CY 2028	CY 2029	CY 2030
Recharge Fee Charged to Retailer when exceeding GPQ	$1,838	$1,894	$1,968	$2,066
Temporary Treated Water Small quantities sold to customers not serviced by a Retailer	$2,122	$2,215	$2,314	$2,419
In-Lieu Water Rate Charge for surface water in lieu of groundwater pumping	$175.00	$182.00	$190.00	$198.00

Recommended Action

Adopt the attached resolution adopting treated water rates for calendar years 2027, 2028, 2029, and 2030.


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Questions?