

NOTICE OF REGULAR MEETING OF BOARD OF DIRECTORS

DATE: Wednesday, July 15, 2026

TIME: 6:00 p.m. Closed Session
7:00 p.m. Open Session (time approximate)

LOCATION: Zone 7 Administration Building
100 North Canyons Parkway, Livermore

LIVE STREAMING: Comcast Channel 29
AT&T U-Verse Channel 99 (Livermore)
Streaming Live at tv29live.org

Any member of the public wishing to address the Board on an item under discussion may do so upon receiving recognition from the President. If a member of the public wishes to provide comment before the meeting, please email publiccomment@zone7water.com by 5:00 p.m. on the day before the Board meeting.

In compliance with the Americans with Disabilities Act, the meeting room is wheelchair accessible and disabled parking is available at the Zone 7 Administrative Building lot. If you are a person with a disability and you need disability-related modifications or accommodations to participate in this meeting, please contact the Executive Assistant, Donna Fabian, at (925) 454-5000. Notification 48 hours prior to the meeting will enable Zone 7 to make reasonable arrangements to ensure accessibility to this meeting. {28 CFR 35.102-35, 104 ADA Title II}.

AGENDA

1. Call Zone 7 Water Agency Meeting to Order
2. Closed Session
 - a. Conference with Legal Counsel – Anticipated Litigation: Significant Exposure to Litigation Pursuant to Government Code § 54956.9(d)(2): (1 potential case)
 - b. Conference with Real Property Negotiators: Property: APNs 99-525-2, 99-550-2-3, 99-550-3-2, 99A-2700-2-5, 99A-2700-6-6, 99A-2700-9- 8, 99A-2700-10, 99A-2700-11-3, 99A-2700-12-6, 99A-2700-12-7, 99A-2420-4-13, 96-420-2, 96-420-3, 96-429-6, 99A-2701-1, 99A-2701-2, 99A-2701-3.
Agency Negotiators: Valerie Pryor/Rebecca Smith
Under negotiation: Price and terms
 - c. Conference with Labor Negotiators pursuant to Government Code § 54954.5:
Agency Negotiators: Valerie Pryor/Osborn Solitei/Shelisa Jackson. Employee Organizations: Alameda County Management Employees Association; Alameda County Building and Construction Trades Council, Local 342, AFL-CIO; International Federation of Professional and Technical Engineers, Local 21, AFL-CIO; Local 1021 of the Service Employees International Union, CTW; Unrepresented Management
 - d. Conference with Legal Counsel – Existing litigation pursuant to Government Code § 54956.9(d) (1): (1) State Water Contractors v. California Department of Fish & Wildlife (JCCP Case No. 5117), (2) Stark v. Alameda County Flood Control and Water Conservation District, Zone 7 (Alameda County Superior Court Case No. 22-CV-5837), (3) Bautista v. Alameda County Flood Control and Water Conservation District, Zone 7 (Alameda County Superior Court Case No. 22-CV-10679); (4) Tulare Lake Basin Water Storage District v. California Department of Water Resources, Sacramento County Superior Court Case No. 24WM000006 and related cases.
 - e. Conference with Legal Counsel (Anticipated Litigation) – Initiation of litigation pursuant to § 54956.9(d)(4) (two cases)
3. Open Session and Report Out of Closed Session
4. Pledge of Allegiance
5. Roll Call of Directors
6. Reorganization of the Board

7. Public Comment on Non-Agenda Items
The Public Comment section provides an opportunity to address the Board of Directors on items that are not listed on the agenda, or informational items pertinent to the Agency's business. The Board welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the agency or are within the jurisdiction of the Agency. The Board will not be able to act on matters brought to its attention under this item until a future Board meeting.
8. Minutes
 - a. Regular Board Meeting Minutes of June 17, 2026
9. Board Workshop – Board Policy on Conducting Business

Recommended Action:
10. Board Workshop – Introduction to Zone 7 Water Agency

Recommended Action:
11. Reports – Directors
 - a. Verbal Comments by President
 - b. Written Reports
 - c. Verbal Reports
12. Items for Future Agenda – Directors
13. Staff Reports
 - a. General Manager's Report
 - b. June Outreach Activities
 - c. Monthly Water Inventory and Water Budget Update
14. Adjournment
15. Upcoming Board Schedule: (All meeting locations are in the Boardroom at 100 N. Canyons Pkwy., Livermore, unless otherwise noted.)
 - a. Special Board Meeting: August 12, 2026, 6:00 p.m.
 - b. Legislative Committee Meeting: August 13, 2026, 4:00 p.m.
 - c. Regular Board Meeting: August 19, 2026, 7:00 p.m.

ORIGINATING SECTION: Office of the General Manager

CONTACT: Valerie Pryor

AGENDA DATE: July 15, 2026

SUBJECT: Reorganization of the Board

SUMMARY:

The Board will discuss and select a President and Vice President to serve for the upcoming year. This item supports Strategic Plan Goal F – Effective Operations: to provide the Agency with effective leadership, administration, and governance.

Upon selection, the President will immediately assume the role and may make committee appointments either at this meeting or at a future meeting. For reference during the Board's discussion, the current committee roster and a description of each standing committee's purpose are attached.

RECOMMENDED ACTION:

Conduct the annual reorganization of the Board by selecting a President and Vice President and confirming or updating committee assignments, as appropriate.

ATTACHMENTS:

- Zone 7 Board Committee Roster - 2025-2026
- List of Zone 7 Board Committees

Zone 7 Board Committee Roster 2025-26

Administrative

1. Dawn Benson
2. Sandy Figuers
3. Sarah Palmer

Finance

1. Dawn Benson
2. Catherine Brown
3. Kathy Narum

Legislative

1. Catherine Brown
2. Dennis Gambs
3. Laurene Green

Liaison

1. Dawn Benson
2. Dennis Gambs
3. Kathy Narum

Water Resources

1. Sandy Figuers
2. Laurene Green
3. Sarah Palmer

Zone 7 Board Standing Committees

Administrative Committee

This committee reviews the Zone's operations; reviews other administrative topics, e.g., flood control, space and major facility needs, safety and security issues; and oversees independent district studies.

Finance Committee

This committee reviews budgets, proposed financial plans, proposed rate changes, and connection charge changes for Zone 7.

Legislative Committee

This committee reviews legislation and regulatory policies affecting Zone 7 and communicates, updates, and makes recommendations on those issues to the Board of Directors.

Liaison Committee

This committee is made up of Zone 7 Directors, DSRSD and City Council members, and meets to discuss topics of mutual interest between Zone 7, the cities, and retail water agencies, including rate change issues and land use.

Water Resources Committee

This committee addresses both water and flood protection matters.

MINUTES OF THE BOARD OF DIRECTORS
ZONE 7

ALAMEDA COUNTY FLOOD CONTROL AND WATER CONSERVATION DISTRICT

REGULAR MEETING

June 17, 2026

Directors Present: Dawn Benson
Catherine Brown
Sandy Figuers
Dennis Gambs
Laurene Green
Kathy Narum
Sarah Palmer

Staff Present: Valerie Pryor, General Manager
Chris Hentz, Assistant General Manager – Engineering
Osborn Solitei, Treasurer/Assistant General Manager – Finance
Ken Minn, Water Resources Manager
Shelisa Jackson, Human Resources Manager
Kevin Padway, Associate Planner
Donna Fabian, Executive Assistant/Board Secretary

General Counsel: Rebecca Smith, Downey Brand

Item 1 – Call Zone 7 Water Agency Meeting to Order

The Zone 7 Water Agency meeting was called to order by President Narum at 7:01 p.m.

Item 2 – Closed Session

The Board entered Closed Session at 6:01 p.m., Director Benson arrived at 6:06 p.m. and Director Figuers was absent. The Board adjourned at 6:31 p.m.

Item 3 – Open Session and Report Out of Closed Session

There was nothing to report out of Closed Session.

Item 4 – Pledge of Allegiance

Director Benson led the Pledge of Allegiance.

Item 5 – Roll Call of Directors

All Directors were present.

Item 6 – Public Comment

There was no public comment received.

Item 7 – Minutes

Director Benson made a motion to approve the minutes of the special Board meeting of May 12, 2026. The motion was seconded by Director Gambs and approved by a voice vote of 7–0.

Director Brown moved to approve the minutes of the regular Board meeting held on April 15, 2026. The motion was seconded by Director Palmer and approved by a voice vote of 7–0.

Item 8 – Consent Calendar

Item 8d was removed from the Consent Calendar and continued to a future meeting.

Director Benson moved to approve Consent Calendar Items 8a through 8c and 8e through 8j, seconded by Director Green. The motion was approved by a roll-call vote of 7–0.

Item 9 – Commendation for Director Dawn Benson

The Board considered a Resolution commending Director Dawn Benson for her service to Zone 7 Water Agency. Board members recognized Director Benson's leadership, professionalism, service on the Finance and Legislative Committees, commitment to fiscal stewardship, regional water knowledge, and collaborative approach to governance. Director Benson thanked the Board, Agency staff, and her family for their support and expressed her appreciation for the opportunity to serve the community, highlighting the dedication of Zone 7 staff, the Agency's accomplishments during her tenure, and the importance of continued public service and regional collaboration. By motion of Director Figuers, seconded by President Narum, the Board adopted Resolution No. 26-49 commending Director Dawn Benson for her service by a unanimous roll call vote.

Item 10 – Commendation for Director Catherine Brown

The Board considered a Resolution commending Director Catherine Brown for her service to Zone 7 Water Agency. Following comments from Board members recognizing Director Brown's professionalism, dedication to public service, participation on the Finance and Legislative Committees, and contributions to the Agency during her tenure, Director Brown expressed her

appreciation for the opportunity to serve and thanked the Board and staff for their support and collaboration. By motion of Director Green, seconded by Director Figuers, the Board adopted Resolution No. 26-50 commending Director Catherine Brown for her service by a unanimous roll call vote.

Item 11 – Commendation for Director Dennis Gambs

The Board considered a Resolution commending Director Dennis Gambs for his many years of service to Zone 7 Water Agency, both as an employee and as an elected Director. Board members recognized Director Gambs' extensive institutional knowledge, leadership, technical expertise, commitment to water supply reliability, and significant contributions to the Agency, including his advocacy for the Chain of Lakes Conveyance Project. Director Gambs thanked the Board, staff, and community for the opportunity to serve and reflected on the importance of public service and the Agency's continued commitment to long-term water reliability. By motion of Director Palmer, seconded by Director Green, the Board adopted Resolution No. 26-51 commending Director Dennis Gambs for his service by a unanimous roll call vote.

Following the recognition of the outgoing Directors, the Board recessed briefly to take a commemorative photograph.

Item 12 – Authorization to Apply for the Bureau of Reclamation's WaterSMART Applied Science Grant Along With Lawrence Livermore National Laboratory as Lead Applicant

Jory Lerback, Postdoctoral Researcher at Lawrence Livermore National Lab (LLNL), presented a proposed collaborative research project with Zone 7 to support an application for the Bureau of Reclamation's WaterSMART Applied Science Grant. The project would build upon previous groundwater recharge research conducted jointly with Zone 7 and would focus on improving understanding of groundwater flow, recharge, and PFAS transport within the Livermore Valley Groundwater Basin. The proposed study includes evaluating the effectiveness of a potential groundwater flow barrier near the Pleasanton Fault area, refining groundwater recharge estimates using isotope tracer techniques, and enhancing Zone 7's groundwater decision support tool with PFAS transport functionality. Ms. Lerback explained the grant funding structure, matching fund requirements, anticipated project timeline, and expected deliverables, including technical reports, updated groundwater model inputs, and management tools to support future operational decisions.

Directors discussed the proposed research, including the project's potential to improve understanding of groundwater flow paths, PFAS migration, groundwater recharge, and the characteristics of the suspected groundwater flow barrier. Questions were raised regarding the project's relationship to previous PFAS studies, the scope of the proposed pumping test, monitoring well locations, anticipated data collection, modeling assumptions, grant funding, and the overall benefits to Zone 7. Ms. Lerback explained that the study is intended to provide information to support groundwater management decisions, refine existing groundwater models, and assist in implementation of the Agency's PFAS management strategy while advancing Strategic Plan objectives related to groundwater sustainability and basin management. Directors expressed support for the collaboration and noted the value of

leveraging LLNL's scientific expertise to improve the Agency's understanding of groundwater conditions and inform future water supply management.

On motion of Director Palmer, seconded by Director Gambs, the Board unanimously adopted the Resolution authorizing the General Manager to apply jointly with Lawrence Livermore National Laboratory for the Bureau of Reclamation WaterSMART Applied Science Grant.

Item 13 – Public Hearing for the Recruitment and Retention: AB 2561

Shelisa Jackson, Human Resources Manager, presented the annual recruitment and retention report required by Assembly Bill 2561. She explained that the legislation requires public agencies to report annually on staffing vacancies and recruitment and retention efforts prior to budget adoption. Ms. Jackson reported that, as of June 1, 2026, no represented bargaining unit met or exceeded the 20 percent vacancy threshold requiring additional reporting under the legislation. Ms. Jackson reviewed current vacancy rates by bargaining unit, summarized ongoing recruitment and retention initiatives, including internship programs, job fairs, competitive compensation, alternate work schedule discussions, tuition reimbursement, and employee engagement activities, and noted that all labor organizations had been notified of the public hearing and elected not to make a presentation.

Directors discussed current vacancy rates, particularly within the Building Trades bargaining unit, funding of vacant positions, employee engagement efforts, and the Agency's overall recruitment and retention success. Ms. Jackson noted that recent retirements accounted for several Building Trades vacancies, recruitment efforts are underway to fill those positions, and the employee engagement program continues to be well supported. Directors commented favorably on the Agency's low vacancy rates compared to other public agencies and the positive impact of employee engagement initiatives on morale.

The Board received the report; no formal action was taken.

Item 14 – Proposed Two-Year Budget for Fiscal Years 2026-27 and 2027-28

Osborn Solitei, Treasurer/Assistant General – Finance, presented the proposed Fiscal Years 2026-27 and 2027-28 Operating and Capital Budget. He summarized the budget development process, noting that the only change since the May 12, 2026 budget workshop was a reduction in workers' compensation costs resulting from updated county program rates. The proposed budget includes assumed treated water rate increases, grant funding for capital projects, continued funding of the State Water Project property tax override at existing levels, reserve funding consistent with Board policy, and operating assumptions for personnel, utilities, chemicals, and capital improvements. Mr. Solitei also highlighted the Agency's grant funding successes and reviewed anticipated revenues, expenditures, debt service, reserve funding, and capital investments for the two-year budget period.

Directors discussed several budget assumptions, including use of reserves, workers' compensation costs, inflationary impacts on chemical prices, estimated costs for water treatment resin replacement, the property tax override, future bond refinancing opportunities,

and the Agency's grant program. Directors expressed appreciation for staff's successful grant efforts and the thorough budget preparation.

On motion of Director Benson, seconded by Director Green, the Board unanimously adopted the Resolution approving the Fiscal Years 2026-27 and 2027-28 Operating and Capital Budget.

Item 15 – Authorize the Long-Term Water Transfer Agreement with Westside 5 Water District

Kevin Padway, Associate Water Resources Planner, presented a proposed non-binding term sheet for a 10-year long-term water transfer agreement with the West Side districts. He explained that the agreement would provide Zone 7 with an additional long-term water management tool to help manage surplus State Water Project supplies during wet years while maintaining flexibility to meet the Agency's future water supply needs. The proposed agreement establishes a framework for transferring surplus water under specified State Water Project allocation conditions, outlines pricing, transfer volumes, and notification procedures, and provides mechanisms for renegotiation, environmental review, and regulatory compliance. Mr. Padway reviewed the benefits and potential risks of the agreement, including revenue generation, operational flexibility, fixed pricing, and the ability to adapt the agreement over time.

Directors discussed the proposed agreement, including the minimum water transfer commitments, opportunities to renegotiate transfer volumes and pricing, revenue generated from potential transfers, reserve funding, CEQA requirements for multi-year transfer agreements, and the relationship between future water sales and dry-year water purchases. Mr. Padway explained that the agreement is intended primarily as a water supply management tool rather than a revenue-generating program and emphasized that the proposed term sheet provides flexibility through periodic pricing negotiations and the ability to renegotiate transfer volumes during the term of the agreement.

On motion of Director Gambs, seconded by Director Benson, the Board adopted the Resolution authorizing the General Manager to negotiate, execute, and amend a long-term water transfer agreement with the West Side districts substantially consistent with the proposed term sheet, undertake associated agreements, ensure regulatory compliance, and perform other actions necessary to implement the transfer. The motion carried by a roll call vote of 7-0.

Item 16 – A Resolution Authorizing Water Transfers for Water Year 2026 and Delegating Authority for Future Annual Water Transfers

Kevin Padway presented the proposed Resolution authorizing water transfers for Water Year 2026 and delegating authority to the General Manager for future annual one-year water transfers. Mr. Padway reviewed current 2026 water supply conditions, projected demands, groundwater storage, carryover supplies, and the proposed transfer of up to 8,000 acre-feet of surplus water during Water Year 2026. Mr. Padway explained that annual water transfers provide an additional water supply management tool to reduce spill risk, improve operational flexibility, and manage surplus supplies during wet years, with revenue generation serving as a secondary benefit. Mr. Padway also proposed delegating authority to the General Manager to execute future one-year transfer agreements of up to 12,000 acre-feet beginning in Water

Year 2027 to improve the Agency's ability to respond quickly to changing water supply conditions.

Directors discussed the proposed delegation of authority for future annual water transfers, including the need for operational flexibility, appropriate parameters for exercising delegated authority, and the balance between timely decision-making and Board oversight. While Directors supported the proposed 2026 water transfer authority, several expressed a preference for establishing additional policy guidance before authorizing future annual transfers without further Board approval. Staff agreed to return with a proposed framework for Board consideration prior to implementing any ongoing delegation of authority.

On motion of Director Palmer, seconded by Director Green, the Board adopted the Resolution authorizing water transfers for Water Year 2026, as amended to remove the delegation of authority for future annual water transfers beginning in Water Year 2027. The motion was approved by a roll call vote of 7-0.

On motion of Director Palmer, seconded by Director Green, the Board directed staff to return with a proposed framework and parameters governing delegated authority for future annual water transfers beginning in Water Year 2027. The motion was approved by a roll call vote of 7-0.

Item 17 – Adopt Updates to the Wastewater Management Plan for the Alameda Creek Watershed and the Nutrient Management Plan for the Livermore Valley Groundwater Basin

Michelle Parent, Water Resources Technician, presented proposed updates to the 1982 Wastewater Management Plan for the Alameda Creek Watershed and the 2015 Nutrient Management Plan for the Livermore Valley Groundwater Basin. She reviewed the Agency's onsite wastewater treatment system (septic system) oversight program, summarized existing septic system regulations, and described recommended policy updates intended to maintain groundwater quality while addressing inconsistencies with current state housing legislation and county regulations. The proposed revisions include replacing the minimum five-acre lot size requirement with proportional nitrogen loading limits for smaller parcels, clarifying variance language, updating references to current state onsite wastewater treatment system policies, continuing groundwater nitrate monitoring, and requiring Board approval for wastewater treatment plants not operated by Livermore-Amador Valley Water Management Agency member agencies. Ms. Parent explained that the proposed changes would preserve existing nitrogen loading standards while providing greater consistency with current land use regulations.

Directors discussed the proposed policy revisions, including application of the proportional nitrogen loading requirements to existing lots of record, the need for improved mapping of septic system locations, the relationship between the proposed changes and commercial septic system approvals, and consistency with recent state housing legislation. Ken Minn, Water Resources Manager, explained that the proposal does not modify the existing commercial septic system approval process but instead removes inconsistencies between Zone 7 policies and county planning requirements while maintaining the Agency's groundwater protection standards.

On a motion of Director Green, seconded by Director Benson, the Board unanimously adopted the Resolution approving updates to the Wastewater Management Plan for the Alameda Creek Watershed and the Nutrient Management Plan for the Livermore Valley Groundwater Basin with a roll call vote of 7-0.

Item 18 – Committees

There were no Board comments on the Finance Committee or the Legislative Committee meeting notes.

Item 19 – Reports – Directors

Director Palmer reported on recent activities involving the Delta Conveyance Design and Construction Authority, noting discussions regarding differing interpretations of information presented in technical reports. She also reported on the biennial board seat rotation with the Alameda County Water District related to the Partnership for the California Delta, and provided updates on participation in workgroups addressing statewide water policy priorities and implementation of federal lead and copper regulations, including review of correspondence supporting alignment between state requirements and the United States Environmental Protection Agency Lead and Copper Rule.

President Narum reported on the recent Dublin San Ramon Services District/Zone 7 Liaison Committee meeting, noting discussions regarding the Chain of Lakes Conveyance System project and an update from the District on Phase 2 of its purified water program. She also reported on attending the Livermore State of the City luncheon, where updates were provided on the Livermore community and current City initiatives.

Item 20 – Items for Future Agenda – Directors

There were no items for a future agenda.

Item 21 – Staff Reports

Valerie Pryor reported that the California Department of Water Resources will conduct its annual seasonal maintenance from June 27 through July 1. She advised that, during the maintenance period, Zone 7 is coordinating with its retail water agencies and encouraging customers to voluntarily reduce outdoor water use to help protect water supplies. Ms. Pryor emphasized that the request is temporary and related to scheduled maintenance rather than a long-term water supply reliability issue.

Item 22 – Adjournment

President Narum adjourned the meeting at 10:38 p.m.

ORIGINATING SECTION: Office of the General Manager

CONTACT: Valerie Pryor

AGENDA DATE: July 15, 2026

SUBJECT: Board Workshop – Board Policy on Conducting Business

SUMMARY:

- The proposed workshop supports Strategic Plan Goal F – Effective Operations: Provide the Agency with effective leadership, administration and governance.
- The Board adopted the attached Board Policy on Conducting Business on August 20, 2025, by Resolution No. 25-71.
- General Counsel will provide an overview of the Board Policy on Conducting Business, including its key provisions and expectations for Directors.
- General Counsel will also review legal, reporting, ethics, and mandatory educational requirements applicable to Directors.

FUNDING:

N/A

RECOMMENDED ACTION:

Information only.

ATTACHMENT:

Board Policy on Conducting Business

POLICY AND PROCEDURE

POLICY TITLE: Board Policy on Conducting Business	NUMBER: 2012-02	PAGE: 1 of 10
APPROVED BY: Zone 7 Board	REVISION: 4	EFFECTIVE DATE: August 20, 2025

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1. AUTHORITY

Zone 7 Water Agency ("Agency") is a special district formed and operating under the Alameda County Flood Control and Water Conservation District Act ("District Act"). The Agency is governed by a seven-member Board of Directors. The Board is the legislative body that governs the Agency, sets the Agency's policies, hires its General Manager, appoints its officers, and is ultimately responsible and accountable to the residents of Zone 7. It exercises these powers pursuant to Section 36 of the District Act.

2. PURPOSE AND SCOPE

This policy provides guidelines on the roles, responsibilities, duties, practices and procedures, and authority of the Board and individual Directors.

These rules of procedure are intended to help implement, but do not limit or supersede, the state and local laws that govern the requirements and responsibilities for the Agency's Board meetings. Those laws include, but are not limited to the Brown Act, the Political Reform Act, and the District Act. These rules of procedure are not intended to limit the inherent power or the general legal authority of the Board of Directors, and failure to follow these rules will not invalidate a Board action.

3. ROLE OF THE BOARD

The Board of Directors is the legislative body and unit of authority within the Agency. Power is centralized in the elected Board collectively and not in an individual Director. The Board is the official body responsible for setting agency policies and priorities.

The Board strives to promote the best interest of the public by establishing policies that support the mission, vision and core values of the organization and by ensuring the implementation of those policies. It is responsible for fiscal stewardship of the Agency, and it provides policy direction to the General Manager, who will in turn manage the day-to-day operations of the organization. Directors have no individual authority unless authorized by the Board and may not commit (nor represent that they can commit) the Agency to any policy, act, or expenditure.

4. PRINCIPLES OF BOARD MEMBER CONDUCT

Board Members will work as a team, in cooperation with other public officials, to serve the best interests of the Agency and its constituents. Directors agree to hold themselves to high standards of conduct in connection with their service as public officials. These include, for example:

- *A commitment to thorough preparation and regular attendance at Board meetings.*
Directors will read all agenda materials and come to meetings prepared for discussion.

Directors are responsible for promptly notifying the Board President or Committee Chair (as applicable) and Board Secretary of anticipated absences, and for coordinating with the Board Secretary to ensure that any remote meeting participation is in full compliance with Brown Act requirements.

- *A commitment to treating one another, members of the public, and Agency staff with respect and courtesy at all times.* Directors shall afford due respect for others' differing opinions and viewpoints. They shall be courteous and shall not engage in personal attacks or make malicious or offensive statements or comments during the conduct of Agency business.
- *A commitment to professionalism in their interactions with the Board and the public.* Directors will provide any comments on agenda items with a focus on comments that are relevant, thoughtful, clear, and succinct. Directors are encouraged to avoid public statements that conflict with Board-adopted policy and decisions. When expressing personal views concerning matters affecting the Agency, Directors should clearly disclose them as such to avoid any confusion regarding the position of the Agency.

In carrying out their duties, Board members shall bear in mind the Board's role, the Agency's mission, and the interests of the constituency the Board serves. Board Members will comply with applicable laws and Agency policies regulating their conduct, including conflict of interest rules, financial disclosure and open government laws, and this Policy on Conducting Business.

5. BOARD MEETINGS

Meetings of the Board of Directors and Committees of the Board are subject to the Ralph M. Brown Act (California Government Code Section 54950, et seq.), which sets basic requirements for the noticing, public comment, and content of local agency meetings. Where existing law or this Policy is silent on the procedure for a meeting, the Board will rely on [Rosenberg's Rules of Order: Simple Parliamentary Procedures for the 21st Century](#), League of California Cities, 2011.

5.1 Types of Meetings

By law, a "meeting" of a public agency's Board occurs whenever a majority of the members of that body convene at the same time and place to hear, discuss or deliberate upon any matter which is under the subject matter jurisdiction of the agency. There are four types of Board meetings: regular, special, adjourned, and emergency:

- **Regular Board Meetings:** Most Agency business is conducted at regular Board meetings. The dates, times, and locations of regular Board meetings are established by resolution of the Board. The agenda for regular Board meetings must be posted in a public place at least 72 hours prior to the meeting.

- **Special Board Meetings:** These meetings are held to discuss a special topic, to conduct a workshop, or anytime a Board meeting must be held at a different date, time, or location than the regular Board meeting. These meetings must be noticed 24 hours prior to the meeting.
- **Adjourned Board Meetings:** A Board meeting may be adjourned by the Board to another date, time, and place if the business of that meeting has not been completed or if the Board's deliberations would benefit from continuing the meeting at another time or in another location. If less than a quorum is present, the Directors who are present can adjourn the meeting to another date, time, and place.
- **Emergency Board Meetings:** The Board may hold an emergency Board meeting when prompt action is necessary due to the disruption or threatened disruption of public facilities. Special noticing requirements apply to emergency meetings; the General Manager and Board Secretary will consult with General Counsel in convening and noticing emergency meetings.

5.2 Meeting Time and Location

Regular Meetings of the Board of Directors are held on the third Wednesday of each month, beginning at 7:00 p.m. in the Agency's Boardroom located at 100 North Canyons Parkway, Livermore, California.

Special and emergency meetings of the Board may be held at any other time or day, subject to appropriate notice. Board meetings must generally be conducted within the boundaries of the Agency; staff will coordinate with the Agency's General Counsel in those limited circumstances where a meeting must be conducted outside the Agency's boundaries.

5.3 Quorum; Board Action and Direction

Four directors constitute a quorum of the Board. From time to time, the law may impose more stringent requirements for convening or conducting a meeting: for example, the Brown Act's requirement that a quorum of Directors participate from within the boundaries of the agency in certain circumstances where remote participation will occur. Directors are encouraged to consult the Agency's General Counsel with any questions.

The Board takes formal action on an item following a simple majority vote of the members present, unless a greater number of votes are otherwise required by law. A member abstaining in a vote is considered as absent for that vote; a member abstaining due to a conflict of interest does not count towards a quorum.

The Board may also give directions that are not a formal action of the Board or Agency. Most commonly, such informal actions would include the Board's directives and instructions to staff in response to a particular agenda item. In such cases, the President shall determine by consensus a Board directive and shall state it for clarification. Should any two Directors challenge the statement of the President, a voice vote may be requested. Board direction of this sort shall only occur regarding matters that appear on that meeting's agenda.

5.4 Committee Meetings

Zone 7 Water Agency maintains both standing and ad-hoc committees to facilitate the efficient management of Agency issues. The Board President shall be responsible for determining the Board committees and committee assignments no later than the first regularly scheduled Board meeting in August of each year. If a Board member is not satisfied with the committee or his/her assignment, that member may take his/her request or complaint to the Board for consideration and action at the next regularly scheduled Board meeting. Committee meetings include less than a quorum of the Board and are held on an "as needed" basis in consultation with the Board President and General Manager. Non-Committee members who wish to observe or participate in a committee meeting should consult with the Board Secretary to ensure that appropriate noticing procedures are followed.

6. MEETING ORDER OF BUSINESS

Meetings of the Board of Directors will generally proceed along the following order of business:

- **Call to Order.** The President of the Board shall call the meeting to order by striking the gavel. If the President is absent, the Vice President shall call the meeting to order. The President or their designee shall then lead the Directors, staff, and public in the Pledge of Allegiance to the flag of the United States of America.
- **Roll Call and Determination of Quorum.** The presiding officer will request that the Board Secretary perform a roll call, whereupon any Directors required to make special announcements to comply with remote meeting participation requirements may do so.
- **Public Comment on Non-Agenda Items.** This portion of the agenda is an opportunity for any member of the public to address the Board of Directors on an item of interest to the public that is within the Agency's subject matter jurisdiction but is not listed on the posted agenda. The Board will not be able to act on matters brought to its attention under this item until a future board meeting. The Board may seek clarification or follow-up from staff where appropriate.
- **Approval of Minutes.** At each regular Board meeting, the Board receives draft summary minutes of recent regular and special Board meetings. The Board considers and approves each set of minutes by motion. The Board has the sole discretion to approve the contents and the format of the minutes.

- **Consent Calendar.** Matters listed under the consent calendar are considered routine and generally are acted upon by a single, consolidated motion. The consent calendar portion of the agenda is for routine items such as resolutions confirming actions from a previous meeting, the processing of administrative items, the acceptance of public improvements, and other routine items requiring Board approval. Any Director may pull an item from the Consent Calendar for separate discussion. The removed items are then discussed and considered individually.
- **Action Items and Informational Presentations.** Following the approval of the consent calendar, each action item or informational item on the agenda will be presented to the Board by staff. Following the presentation of the item, the President of the Board will solicit questions from the Board. At this stage, Directors are limited to asking technical or clarifying questions of Agency staff and consultants on the item but shall not express personal opinion or debate the merits of the item under consideration. When Director questions have concluded, the presiding officer will call for public comment on the item. Members of the public must adhere to the posted time limits for public comment. The Board will receive public comments but will not engage in debate or dialogue with commenters. Following public comment, the presiding officer will solicit any comments from Directors regarding the item. The presiding officer will then entertain a motion and vote on the item, as applicable. Generally, a Director speaks on an item for the second time only after every other Director who wishes to speak has had a chance to speak for the first time.
- **Director Reports.** During the Director Reports item, Directors should limit reports to topics or activities related to the Agency's mission. These reports shall be limited to five minutes per Director. If the Director has additional information to share with the Board, such information shall be provided in advance to the General Manager as a written report that can be included in the agenda package.
- **Items for Future Agendas.** During this item, Directors may request topics to be included on future agendas. Items raised during this portion of the agenda may be placed on a future Board meeting agenda by a majority vote of the Board. In the alternative, a Director may request that an item be placed onto the board agenda by submitting a written request to the President of the Board and General Manager for consideration no later than 10 business days prior to the scheduled Board meeting.
- **Staff Reports.** During the Staff Reports item, staff will provide updates on Agency activities not already covered on the agenda. These updates will generally accompany a written report and are an informational item only.
- **Adjournment.** The presiding officer will adjourn the meeting and announce the time of adjournment for the record.

7. BOARD OFFICERS

The Board of Directors selects officers annually at the first regular Board meeting of the fiscal year, through a vote of the Board of Directors.

The Board President serves as the presiding officer at Board meetings. The President is responsible for facilitating the meeting; for keeping the Board focused on the agenda at hand; for providing appropriate avenues for public participation; and for maintaining proper and appropriate parliamentary procedure and agenda management (e.g., ensure that actions are taken with proper motions and seconds). The Board President may make motions, discuss items, and vote on items like any other Board member, though as the presiding officer the President will allow other Directors to complete their comments or provide any desired motions before offer personal comments. The Board President is responsible for determining the Board committees and committee assignments no later than the first regularly scheduled Board meeting in August of each year. The President acts as the ceremonial head of the agency and may be required to execute documents or perform ceremonial functions on the agency's behalf.

The Board Vice President assumes the duties of the President in the President's absence and is responsible for presiding over Board meetings in the event that the President is absent or otherwise unavailable to conduct the meeting. If the President is participating in the meeting remotely, the Vice President will preside over the meeting.

8. BOARD APPOINTMENTS AND STAFFING

The Board appoints five Agency positions: General Manager, General Counsel, Independent Auditor, Board Secretary, and Treasurer. The Board of Directors recognizes that each participant in the conduct of the Agency's business plays a unique role in carrying out the mission of the Agency. Certain roles and expectations are defined in greater detail below.

8.1 General Manager.

The Agency's General Manager serves by appointment of the Board. The General Manager is responsible for carrying out the day-to-day operations of the Agency, consistent with the policy direction provided by the Board. The Board provides policy direction and general instructions to the General Manager on matters within the authority of the Board by the requisite vote of the Board during duly convened Board meetings.

The General Manager's responsibilities include the authority to set the duties and manage the work flow of Agency employees; to make decisions regarding the day-to-day operations and long term maintenance of the Agency's water system, flood control, and other facilities; to hire and discharge agency employees, consistent with Agency policy and County of Alameda Civil Service Rules; to expend or direct Agency resources or within the scope of authority delegated by the Board and consistent with Board direction. Directors will deal with matters within the

authority of the General Manager through the General Manager and not through other Agency employees.

Agency staff are appointed under and pursuant to the civil service rules and regulations of the County of Alameda and are employed through Alameda County Civil Service. Board Members with questions or requests related to Agency matters will make those requests directly to the General Manager, who shall be responsible for responding to or delegating the request. Board Members will refrain from making requests directly to other Agency employees.

The Board will evaluate the General Manager at least annually, consistent with the terms of the General Manager's employment contract. The purpose of the evaluation is to strengthen the relationship between the Board of Directors and the General Manager; to identify performance objectives for the General Manager; and to provide feedback to the General Manager and identify areas where improvements may be needed.

8.2 General Counsel.

The Board appoints the Agency's General Counsel, and the General Counsel in turn reports to the Board. General Counsel is responsible for providing legal guidance on matters within the Agency's purview. The General Counsel's attorney-client relationship is with the Agency, and not with any individual Board member or employee. Members of the Board may request non-confidential, factual information from the General Counsel, but will not separately direct legal work.

Substantive or strategic legal work should be performed in coordination with the General Manager or appropriate staff, and consistent with the policy direction and general instructions provided by the Board to the General Manager, staff, or General Counsel as appropriate. The General Counsel may undertake analyses, prepare agreements and correspondence, negotiate with other parties, and evaluate risk, but may not bind the Agency without appropriately delegated authority from the Board.

The Board may evaluate the General Counsel periodically. The purpose of the evaluation is to strengthen the relationship between the Board of Directors and the General Counsel; to identify performance objectives for the General Counsel; and to provide feedback to the General Counsel and identify areas where improvements may be needed.

8.3 Independent Auditor.

The Board selects and appoints an independent auditor to support the Board and Agency by performing certain duties and responsibilities such as conducting an annual audit of the Agency's financial statements in accordance with Governmental Accounting Standards, and to provide comments or recommendations resulting from the auditor's review of systems of internal controls in connection with the financial audit. Consistent with industry best practices, the Agency will consider a change to its independent auditor at least once every 5 years.

8.4 Board Secretary and Treasurer.

The Board appoints a Board Secretary and a Treasurer to support the Board and the Agency by performing certain duties and responsibilities established by law for said positions. These positions are typically appointed from among Agency staff and may be reappointed or reassigned at the pleasure of the Board.

9. VIOLATIONS OF THE POLICY ON CONDUCTING BUSINESS

A perceived violation of this Policy by a Board Member should be referred to the President of the Board or the Board of Directors for investigation, and consideration of any appropriate action warranted. A violation of this policy may be addressed by the use of such remedies as are available by law to the Agency.

A Board Member will not use or threaten to use any official authority or influence to affect any action as a reprisal against a Director or Agency employee who reports or otherwise brings to the attention of the General Manager, General Counsel, Board President, Assistant General Manager, or other legal authority any information regarding the subjects described in this Policy.

10. LEGAL RESPONSIBILITIES OF PUBLIC OFFICE

In addition to the District Act, the Agency is governed by relevant provisions of the California Water Code, the California Government Code, the Ralph M. Brown Act, the Political Reform Act, and other laws and regulations pertaining to California public agencies. This Policy does not override those legal obligations, and in the event of a conflict, those prevailing statutory requirements will control. Directors are expected to engage in regular continuing education, and to work closely with General Counsel regarding these requirements. Directors will conduct themselves at all times to avoid any appearance of impropriety in their conduct of Agency business.

11. OTHER IMPORTANT MATERIALS

To be an effective Director, Directors should be familiar with several important documents. These are typically provided at Director orientation and can also be obtained from the Board Secretary or General Manager. These include but are not limited to: The District Act; Rosenberg's Rules of Order; the Ralph M. Brown Act; the California Public Records Act; Agency-adopted budgets; Agency strategic plans and planning reports; and Agency policies.

HISTORY

Date	Action	Resolution
December 17, 2008	Originally adopted	09-3266
February 15, 2012	Amended	12-4162
September 19, 2012	Amended	13-4217
August 20, 2025	Amended	25-71



ORIGINATING SECTION: Office of the General Manager

CONTACT: Valerie Pryor

AGENDA DATE: July 15, 2026

SUBJECT: Board Workshop – Introduction to Zone 7 Water Agency

SUMMARY:

- The proposed workshop supports Strategic Plan Goal F – Effective Operations: Provide the Agency with effective leadership, administration and governance.
- Staff will provide an introductory workshop for newly elected Directors on Zone 7 Water Agency, its Strategic Plan, organizational structure, and major programs and activities.

FUNDING:

N/A

RECOMMENDED ACTION:

Information only.

ATTACHMENT:

None.

Palmer Report July 2026

Hearings re: DCA with SWRCB

About the Delta Conveyance Project Hearing

The State Water Resources Control Board Administrative Hearings Office is holding a public hearing about the Delta Conveyance Project. The hearing addresses water right change petitions filed by the Department of Water Resources, which propose to add two new points of diversion and rediversion to water right Permits 16478, 16479, 16481, and 16482. The purpose of the hearing is to gather evidence that the State Water Board will consider to determine whether to approve the petitions and, if so, what specific terms and conditions the Board should include in the amended water right permits. If the Board approves these petitions, the Department of Water Resources would have a right to divert water from the Sacramento River in the northern portion of the Sacramento-San Joaquin Delta Estuary and convey the water through a tunnel to existing water distribution facilities in the southern Delta.

FROM:

https://www.waterboards.ca.gov/water_issues/programs/administrative_hearings_office/delta-conveyance.html

June 23 DCP hearing on climate change

Jeff Lukas

Felt the Climate scenarios presented by DWR were inadequate for levels of Concern. critical of DWR for using historical data to evaluate project impacts.

Lukas felt that models needed to show more stressed conditions and a high "plausibility " of a much drier and stressful climate future.

Basically, no one knows what the climate will bring. High degree of uncertainty

June 24 DCP hearing on Finances/Cost

report from the Oxford Global Projects Michala Techau, Ph.D. Used 2024 info which was not final.

Estimates came close to 30 billion. Studies on risk drivers. The information on DCP being the longest tunnel they studied failed to take into longer tunnel systems. Oxford group was looking at tunnel systems they had specifically worked with. Not "one of the longest tunnels in the world" as stated. Feedback was that the Oxford group did not take more recent data into account since 2024.

July 6

Met with Gram Bradner on DCA

July 6

ACWA Work Group on Drinking Water State Revolving Fund IUP

High Level Changes

- The Deputy Director may continue to administer a portion of the base and general supplemental DWSRF principal forgiveness funds and grant funds through the EDWG Funding Program.
- Expanding eligibility for Prop 4 Drinking Water Tribal Set-Aside Funds.
- Voluntary de-obligation of a portion of the uncommitted LSLR capitalization grant.
- Implementing priority scoring for DWSRF Loans, per Policy Amendment adopted in May 2025.

2025 DWSRF IUP Comments

- Support increase of Emerging Contaminants Supplemental IUP Funding to \$25 million per water system.
- Support for broader project eligibility to mitigate Hexavalent Chromium Maximum Contaminant Level exceedance.
- Encourage continued development of resources to maximize communication with SRF applicants.
- Encourage broader eligibility for DAC designated funds in DAC neighborhoods.
- Concerned about the proposed repayable loan award cap for DWSRF.

DWSRF Policy Amendments

- Encourage broader eligibility for DAC designated funds in DAC neighborhoods.
- Further consideration of proactive and mitigation projects in priority scoring.
- Broaden what is considered rate assistance programs in affordability scoring.
- Remove readiness score point reductions resulting from changes following initial acceptance of a project.
- Clarify repayment requirements when projects extend past original completion date.

Possible future comments

2025 DWSRF IUP Comments

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- Support for broader project eligibility to mitigate Hexavalent Chromium Maximum Contaminant Level exceedance.
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- Clarify repayment requirements when projects extend past original completion date.

ORIGINATING SECTION: Office of the General Manager

CONTACT: Valerie Pryor

AGENDA DATE: July 15, 2026

SUBJECT: General Manager's Report

SUMMARY:

The following summarizes several key activities completed during the past month. There were no General Manager contracts in June.

Administration and Outreach:

The water rate-setting process has begun to establish treated water rates for calendar years 2027, 2028, 2029 and 2030. A special board meeting workshop is scheduled for Wednesday, August 12 at 6:00 pm. Based on Board input, proposed rates will be scheduled for adoption at the October 21, 2026, Board meeting. This schedule will provide the retailers with sufficient time for their Proposition 218 rate setting processes.

Integrated Water Resources:

The State Water Project allocation remains at 45%. This amounts to 36,279 AF to Zone 7. It is anticipated to be the final allocation for 2026. In June, treated water supply was comprised of 75% surface water and 25% groundwater.

Delta Conveyance Project (DCP): The Delta Conveyance Design and Construction Authority has budgeted \$65 million in expenditures in FY 26-27 with significant funding for geotechnical evaluations, engineering, and the project management office. The National Marine Fisheries Service issued its construction Biological Opinion for the DCP. This is the final permit required under the federal and California Endangered Species Acts for construction of the project. Hearings for the Protestants' rebuttal phase of the Change in Point of Diversion took place in June. The next phase is the Petitioner's surrebuttal testimony which is calendared for August 20, 21, 24, 31 and September 3.

Sites Reservoir: On March 20, the State Water Resources Control Board (SWRCB) released a draft water right decision and permit for the Sites Reservoir Project for public review, with public comments accepted through May 22, 2026. A revised draft permit is anticipated to be issued by September 3, followed by a 30-day public comment period. The SWRCB is expected to consider adoption of the revised draft decision and permit on November 2 or 3, 2026.

Urban Water Management Plan: The 2025 Urban Water Management Plan (UWMP) and Water Shortage Contingency Plan (WSCP) were adopted at the June 17 Zone 7 Board Meeting. Staff submitted the 2025 UWMP and WSCP to the California Department of Water Resources by the July 1 deadline.

Engineering and Water Quality:

Annual Consumer Confidence Report: Zone 7 published its 2025 Annual Consumer Confidence Report on June 12, 2026. The report is available on the Zone 7 website, and the public was notified through a coordinated outreach effort that included a press release, email notices, and social media posts.

Mocho PFAS Treatment Plant: In June, the Progressive Design-Build team completed the Basis of Design Report and solicited pricing for early procurement of long-lead electrical equipment. Staff will bring the early works package to the Board in August 2026. Staff also continues to coordinate with the City of Pleasanton to secure the remaining land rights for the project site.

2023 Storm Damage Repairs: Construction is now underway on Zone 7's multi-project program to repair flood protection infrastructure damaged during the 2023 storms. The Phase 1 Storm Repair Project has mobilized at multiple sites in Dublin, with in-channel repairs progressing ahead of the October 15 environmental deadline, while the High Priority Storm Damage Repair project has commenced site preparations for repairs at Arroyo de la Laguna in Pleasanton. A third project, the Alamo Creek Bank Stabilization and Flood Management Pilot Project, is positioned to begin construction by mid-July, pending final water quality certification from the Regional Water Quality Control Board. Finally, the U.S. Army Corps of Engineers awarded a construction contract for repairs in Pleasanton (Phase 2) and Dublin (Phase 3) and issued a notice to proceed, with repairs in Pleasanton anticipated to begin in mid-July.



Phase 1 Storm Repair Project construction activities.

ORIGINATING SECTION: Office of the General Manager
CONTACT: Alexandra Bradley

AGENDA DATE: July 15, 2026

SUBJECT: June Outreach Activities

SUMMARY:

In alignment with the Agency's 2025–2029 Strategic Plan Goal G – Stakeholder Engagement, Zone 7 is dedicated to fostering understanding of community needs, the Agency, and its functions. Initiative #19 emphasizes transparency and effective communication as essential for building trust and upholding our commitment to customer service and integrity. The Agency provides proactive updates, promotes key initiatives, and engages stakeholders through public education campaigns, outreach programs, and digital tools. This report highlights progress and key activities that strengthen community relationships and advance these goals.

Communications Updates:

State Water Project Maintenance Period: Staff developed and deployed a comprehensive suite of digital graphics across all social media channels and the e-newsletter to encourage community-wide water reduction during the State Water Project maintenance period (June 27 - July 2). Prior to the shutdown, a press release was sent out and subsequently posted to the website. Staff also created a toolkit with sample post copy, graphics, and newsletter copy for the retailers to share on their platforms. The outreach successfully raised awareness with an increase in website traffic, specifically to the FAQ page.

Interactive Trail Map: Staff is promoting the interactive trail map to the public. Ongoing promotional efforts include social media posts, a featured e-newsletter spotlight, and a homepage slider to drive public engagement and help residents easily navigate local trail detours during flood construction season.

2025 Consumer Confidence Report (CCR): The annual Water Quality Report was successfully approved and published. The team created a full graphics suite, including a Facebook cover photo, homepage slider, website pop-up, and static graphics. Targeted heavy social media promotion and boosting are ongoing. To further promote the CCR, educational YouTube videos highlighting water quality and advanced PFAS treatment processes are being promoted alongside the report.

FY 2026-28 Budget Brief: Staff coordinated with the finance department and consultants to design and produce the Two-Year Budget Brief. The collaborative effort resulted in a highly visual, transparent report highlighting the agency's prestigious 'AAA' bond ratings, recent financial awards, and critical infrastructure updates.

Outreach Program Updates:

Schools' Program

During the 2025-2026 school year, the Water Academy Schools' Program delivered 486 classroom presentations serving students from Transitional Kindergarten through high school, reaching an estimated 12,700 students throughout the Zone 7 service area. These participation levels reflect the program's continued recovery and growth following the COVID-19 pandemic, with the number of classroom visits steadily increasing each year as schools return to regular schedules and teachers continue to seek high-quality, standards-aligned water education opportunities.

Instruction was provided across all grade levels, with the greatest demand occurring in second-grade *All About Creeks & Streams* (85 presentations) and third-grade *What's Water Got to Do with It?* (80 presentations). Additional presentations included 32 *Water Matters* lessons for Transitional Kindergarten, 59 *Water in Motion* lessons for Kindergarten, 65 *Water Wise Tips* lessons for first grade, 42 California and *The Race for Liquid Gold* lessons for fourth grade, 69 *Life as a Water Molecule* lessons for fifth grade, 13 *The Wonder Down Under* middle school lessons, 40 *Engineering Clean Water* middle school lessons, and one high school *Choices and Changes* presentation.

The program maintained a strong presence throughout the Tri-Valley region, delivering 165 presentations in Dublin, 151 in Livermore, 120 in Pleasanton, and 50 in San Ramon (Dougherty Valley). This broad geographic reach ensured that over 12,500 students across the Zone 7 service area enjoyed engaging, standards-aligned water education that reinforced key concepts related to watersheds, water conservation, groundwater, water treatment, and the management of local water resources.

In-Person Events

Pleasanton Country Fest

Sunday, June 7 | 11:00 am - 3:00 pm | Main Street, Pleasanton

Zone 7 participated in the inaugural Pleasanton Main Street Country Fest, a lively community event featuring live country music at multiple locations throughout downtown Pleasanton. Staff interacted with over 207 attendees at a booth that offered information about local water resources, rebate programs, a hands-on activity, and timely giveaways. Many attendees were unaware of the upcoming State Water Project maintenance prior to visiting the booth, and staff had numerous conversations sharing information about the project and its potential impacts. Visitors also asked thoughtful questions about local water supplies and water

management, creating meaningful educational discussions. In addition, many attendees expressed appreciation for Zone 7's giveaways, which helped attract visitors to the booth and foster positive interactions with the community.

Dublin Farmers' Market

Thursday, June 11 | 4:00 pm - 8:00 pm | Emerald Glen Park, Dublin

Zone 7 participated in the Dublin Farmers Market, engaging approximately 75 community members through an interactive booth focused on water conservation and local water resources. Despite very hot weather, the booth attracted a steady stream of visitors. Children enjoyed making Earth Day bracelets, which provided opportunities to discuss environmental stewardship and protecting local water resources.

Several conversations revealed misconceptions about local drinking water quality, with some visitors expressing concerns about the safety of tap water. These discussions provided valuable opportunities for staff to share information about the region's drinking water supply and treatment processes. Overall, the event offered meaningful community engagement and water education outreach.

Alameda County Clean Water Program Booth – Alameda County Fair

June 19 - July 12, Wednesdays - Sundays | 9:00 am - 6:00 pm | Alameda County Fairgrounds

Zone 7 continued its support of Alameda Clean Water at the Alameda County Fair, staffing the interactive Alameda Clean Water Booth during select fair days. During the first staffed day, staff interacted with approximately 30 visitors and engaged in more in-depth conversations with about 8 attendees. Fairgoers responded very positively to the booth's creativity and interactive design, frequently commenting on its engaging approach to teaching about stormwater, local creek habitats, and watershed habitat protection. The booth also received several first-place ribbons at the fair, including recognition for its educational quality.

Vintage Hills Kids Club

Friday, July 10 | 11:00 pm-12:00 pm | Vintage Hills Kids Club, Pleasanton

Zone 7 Water Agency will provide a water education presentation for approximately 50 students participating in a summer expanded learning program. The interactive program will be designed to engage children from TK through 5th grade and will include hands-on activities that promote an understanding of water conservation, local water resources, and the importance of protecting our water supply. Through age-appropriate discussions and active participation, students will explore water-related concepts while learning about Zone 7's role in providing safe and reliable water to the Tri-Valley community.

Digital Overview

Website Overview

- **Users:** 3,701 (+9.7%) | Page Views: 10,511 (+7.9%) | Sessions: 5,700 (+5.7%)
- **Top Pages:** Homepage (1,660), Page not found (486), Careers (461)

- **Traffic Sources:** Google (2,240), Direct (1,834), Bing (363)
- **Highlights:** Overall website engagement saw steady growth this month, with a 9.7% increase in total users and a 7.9% bump in page views.
- **NOTE:** "Page not found" (404 error) continues to be a top visited URL this month; the team is actively auditing broken internal links or misdirected external URLs.

Social Media Snapshot

- **Facebook:** 1,351 followers | 17 posts | 5,532 impressions
- **LinkedIn:** 1,001 followers (+17 followers in last 30 days) | 197 Page Views | 1,002 impressions
- **YouTube:** 238 views, top video "Groundwater Recharge - Wondrous World of Water"
- **Highlight:** Video content continues to drive strong engagement, with educational videos like the "Groundwater Recharge" video being the top viewed.

Email Outreach (Mailchimp)

- **Eblasts:** Sent: 4 | Deliveries: 3,327 | Avg. Open Rate: 20.4% | Clicks: 166
- **Highlight:** E-newsletter interest is gaining attention again, with six new sign-ups this month—a notable increase compared to historical monthly baselines.
- **NOTE:** While overall open and click volumes remain low, performance indicators are trending upward, reflecting improved audience engagement following the recent domain authentication resolution.

Key Takeaways

- Digital growth is showing an upward trend, highlighted by a 9.7% increase in website users, crossing the 1,000-follower milestone on LinkedIn, and securing six new organic email subscribers.
- Organic Google searches continue to be the primary gateway to the Zone 7 website (2,240 sessions), with users showing the highest interest in informational resources, particularly the careers page.

ATTACHMENTS:

- June Website Dashboard
- Water Academy 2025-2026 Dashboard
- Water Academy 2025-2026 Year End Summary

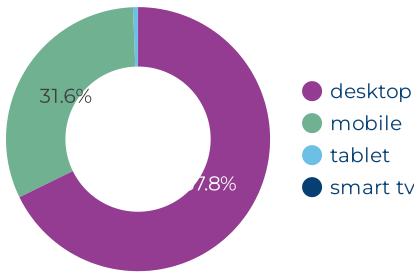
Highlights:

Total users	Views
3,721	10,604
↑ 10.3%	↑ 8.8%
New users	Engagement rate
3,379	50.80%
↑ 10.9%	↓ -3.6%
Sessions	User engagement
5.7K	62:03:35
↑ 6.9%	↑ 1.1%

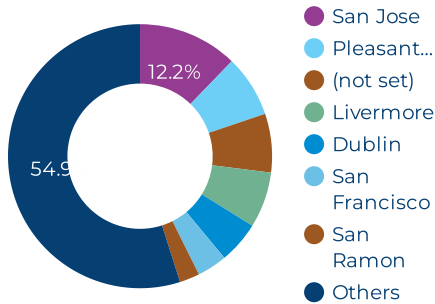
Most visited pages on the website - users and pageviews

	Page title	Views ▾	Total users
1.	Zone 7 Water Agency - the Tri-Valley region's water wholesaler	1,678	1,053
2.	Page not found - Zone 7 Water Agency	488	136
3.	Careers - Zone 7 Water Agency	463	288
4.	Earthy/Musty Taste and Odor in Water - Zone 7 Water Agency	426	325
5.	Tri-Valley Residents Asked to Reduce Outdoor Water Use During Planned State Water Project Maintenance Period - Zone 7 Water Agency	346	290
6.	Board Meetings - Zone 7 Water Agency	290	135
7.	Contact Us - Zone 7 Water Agency	288	130
8.	Upcoming Events Calendar - Zone 7 Water Agency	253	160
9.	Construction & Business Opportunities - Zone 7 Water Agency	231	124
10.	Annual Water Quality Reports - Zone 7 Water	222	154

Device Type:



Users by City

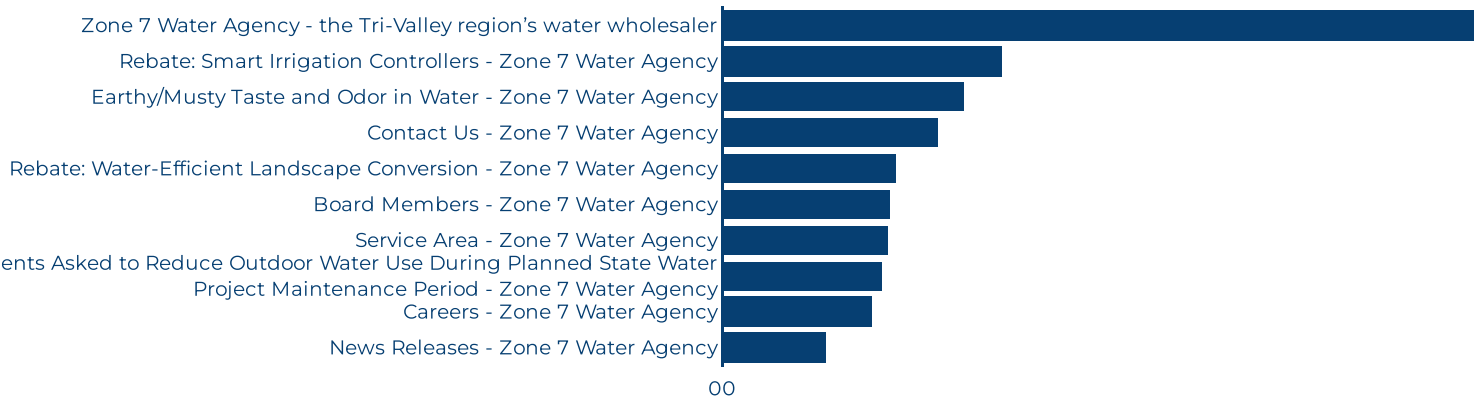


Acquisition source/medium - where traffic sessions come from

	Session source	Session medium	Sessions ▾
1.	google	organic	2,287
2.	(direct)	(none)	1,865
3.	bing	organic	370
4.	dsrsd.com	referral	115
5.	m.facebook.com	referral	104
6.	facebook.com	referral	103
7.	eNewsletter	Mailchimp	102
8.	cityofpleasantonca.gov	referral	95
9.	fb	social	73
10.	(not set)	(not set)	47

1 - 94 / 94 < >

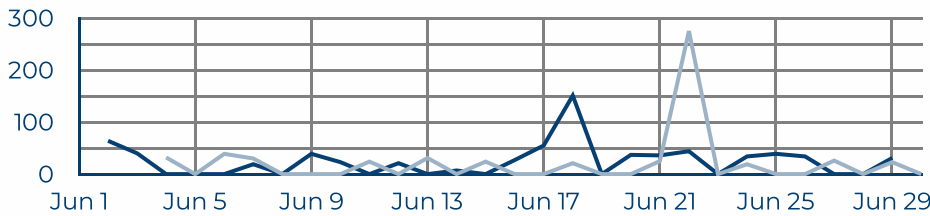
Pages with the most time spent by users



Facebook Analytics

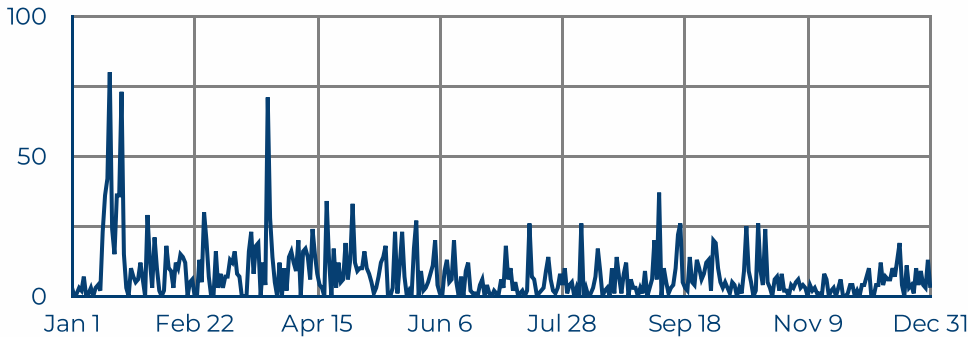
Total Posts	Engagement	Page Followers	Impressions
17	419.33	1,351	5,642
↑ 30.8%	↑ 418.6%	↑ 0.1%	↑ 285.9%

Facebook Daily Average Reach per Post

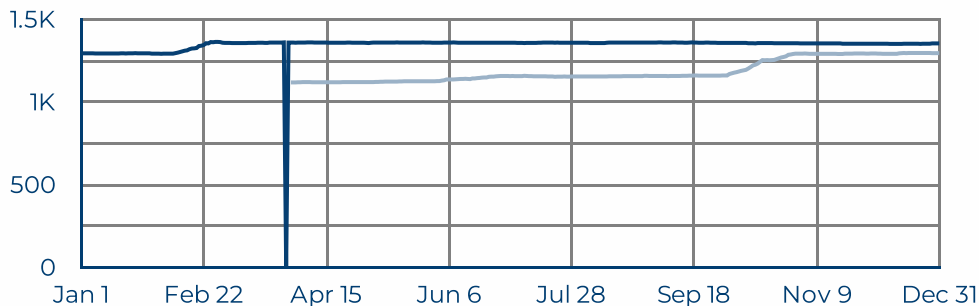


Paid Reach	Organic Reach	Total Reach
0	213	701
N/A	↓ -84.8%	↓ -12.0%

Facebook Page Visits



Facebook Page Followers - Year-to-Date Growth



Mailchimp Delivery Analytics

Total Eblasts Sent

4

Total Deliveries

3,327

Avg. Open Rate %

20.4%

Total Clicks

166

New Signups

6

Monthly YouTube Performance

Total Views

254

Watch Time (Minutes)

318.44

Average View Duration

00:01:09

Top Five Videos of Month

Video Title	Views
Groundwater Recharge - Wondrous World of Water	49
Wondrous World of Water - Ion Exchange PFAS Treatment	35
Chain of Lakes Conveyance Project	26
Wondrous World of Water - Ozone Treatment	18
Zone 7 Chain of Lakes Conveyance System	16

Insights & Opportunities

Website Summary

June showed a positive rebound in website performance following April and May lows, though the early year growth trajectories are now descending.

• **Traffic Drivers:**

Google Organic remained the leading acquisition source with 2,240 sessions, followed by Direct traffic with 1,834 sessions. Referral traffic also strengthened, with Mailchimp newsletters, Facebook, and partner agencies such as DSRSD and the City of Pleasanton contributing more visitors than in previous months. This demonstrates a more diversified acquisition strategy beyond organic search alone.

• **Timely Public Information Drove Interest:** June's most visited pages reflected increased public demand for timely operational information. The Earthy/Musty Taste and Odor in Water page and the State Water Project Maintenance announcement both ranked among the top five pages, indicating that residents actively sought updates related to water quality and service conditions. Annual Water Quality Reports also entered the top ten, reinforcing public interest in transparency and water quality information.

• **Technical Concern:** The "Page Not Found" page continued its downward trend with 486 views, representing another month of improvement. This suggests that the redirect corrections implemented during previous months are reducing user frustration, although ongoing monitoring remains important.

Social Media Summary

June delivered a strong recovery in Facebook engagement despite the continued absence of paid advertising.

• **Engagement Rebounded:** Total posts increased to **17 (+30.8%)**, helping drive **417.65 engagements**, a remarkable **416.5% increase** over May. This demonstrates that consistent posting and relevant content can significantly improve audience interaction even without paid promotion.

• **Visibility Improved Organically:** Total impressions climbed to **5,532 (+278.4%)**, while Total **Reach increased to 679 (+14.8% over May)** despite Paid Reach remaining at zero. Although Organic Reach decreased, the substantial increase in impressions indicates content was displayed more frequently to existing audiences, generating stronger overall visibility.

Mailchimp Summary

Email marketing performance improved in June, with 4 ebcasts generating 3,327 total deliveries, 166 total clicks, and 6 new subscriber signups. The average open rate remained steady at 20.4%, indicating consistent audience engagement while the increase in deliveries and clicks demonstrates broader reach and stronger interaction with email content. In addition, Mailchimp continued to serve as an important website acquisition channel, appearing among the top referral sources for website traffic during the month. Overall open rates remain significantly lower than previous years.

YouTube Summary

YouTube performance moderated in June, recording **221 total views and 266.74 minutes of watch time**. However, the average view duration **increased to 1 minute and 10 seconds**, indicating viewers who watched videos remained engaged throughout the content.

Top Videos: Groundwater Recharge – Wondrous World of Water remained the highest-performing video, followed by PFAS Ion Exchange Treatment, and Chain of Lakes Conveyance Project. Educational and infrastructure-related videos continue to resonate with the community.

Opportunities for July 2026

1. Build on High-Interest Public Information: Water quality updates and State Water Project maintenance information generated significant website traffic during June. Continue publishing timely news releases, FAQs, and operational updates to position Zone 7 as the primary source for trusted water information.

2. Maintain Consistent Social Media Activity: June demonstrated that increasing posting frequency can dramatically improve engagement without paid advertising. Continue publishing educational content, conservation messaging, project updates, and community news to sustain momentum.

3. Expand Cross-Channel Promotion: Mailchimp, Facebook, and partner referrals contributed meaningful website traffic. Cross-promote important website articles through newsletters, social media, and partner organizations to further diversify traffic sources and increase community awareness.

4. Continue Monitoring Website Performance: The continued decline in visits to the "Page Not Found" page indicates that previous redirect improvements are working. Continue monitoring broken links and update redirects as new content is published to further enhance the user experience.



Overall Performance:

The Water Academy maintained strong engagement throughout the full academic year, with notable growth in local participation and sustained interest in curriculum resources.

Top Performing Content:

1. Middle School – Groundwater Lesson: With over 3,500 views, this resource attracted both local and national attention, confirming its continued relevance and appeal.

2. For Teachers Page: With 1,300 views, this entry point for educator resources and signup support reflects effective outreach to educators.

3. Fifth Grade Lesson: With over 638 views, this lesson retained solid engagement, serving as a reliable curriculum tool.

Behavioral Insights:

High Local Engagement: Dublin, Livermore, and Pleasanton remain top traffic sources, reflecting regional outreach success.

Time on Page: Users spent significant time on lesson content, indicating strong interest and depth of interaction.

Referral Effectiveness: Direct outreach (email, Mailchimp newsletters, Facebook posts) continued to be effective in driving relevant, engaged traffic to educational content.

Program Participation:

A total of 486 classes were taught during the 2024–2025 school year, just above the previous two school year’s totals of 473 and 448.

Opportunities:

Interactive Resources Work: Pages offering interactive experiences or incentives, such as WA Rewards, saw increased return visits.

Growth Opportunity: Sustaining paid campaigns to reach additional teachers and parents will help ensure continued engagement.

Top Landing Pages based on Page views

	Page title	Views	Total users
1.	Lessons Middle School - Groundwater - Zone 7 Water Agency	3,356	1,393
2.	For Teachers - Zone 7 Water Agency	1,365	1,224
3.	Lessons Fifth Grade - Zone 7 Water Agency	638	404
4.	Water Academy - Zone 7 Water Agency	318	229
5.	Lessons Middle School - Water Treatment - Zone 7 Water Agency	294	229
6.	Lessons First Grade - Zone 7 Water Agency	214	177
7.	Lessons Fourth Grade - Zone 7 Water Agency	75	68
8.	Lessons Second Grade - Zone 7 Water Agency	56	50
9.	Water Academy Rewards - Zone 7 Water Agency	56	49

Referrals to landing pages

	Session source	Session medium	Sessions
1.	ig	paid	757
2.	fb	paid	181
3.	(direct)	(none)	157
4.	google	organic	89
5.	Mailchimp	eNewsletter	38
6.	m.facebook.com	referral	24
7.	dsrsd.com	referral	21
8.	zone7water.com	referral	21
9.	facebook.com	referral	14
10.	bing	organic	10
11.	dublinpromenade.org	referral	9

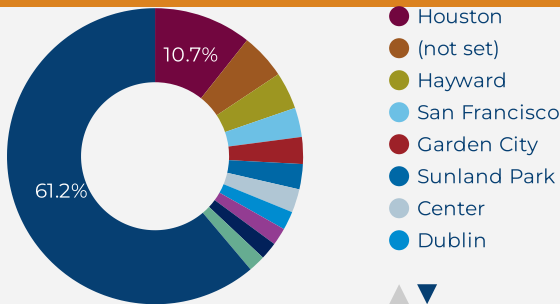
1 - 25 / 25 < >

Average Time Spent on Individual Pages

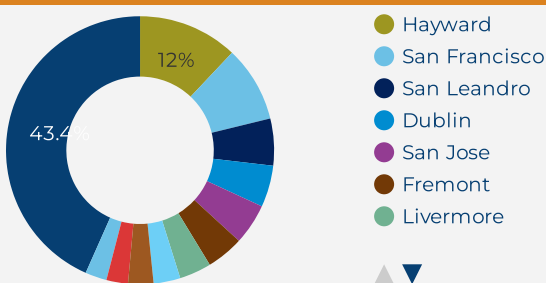
Lessons Middle School - Groundwater - Zone 7 Water Agency	~100%
Lessons Fifth Grade - Zone 7 Water Agency	~80%
For Teachers - Zone 7 Water Agency	~60%
Lessons First Grade - Zone 7 Water Agency	~40%
Lessons Middle School - Water Treatment - Zone 7 Water Agency	~30%
Water Academy - Zone 7 Water Agency	~20%
Lessons Fourth Grade - Zone 7 Water Agency	~15%
Water Academy Rewards - Zone 7 Water Agency	~10%
Lessons Third Grade - Zone 7 Water Agency	~5%
Lessons Second Grade - Zone 7 Water Agency	~5%

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Locations of Users of Water Academy (All)



Locations of Users of Water Academy/Teachers





2025/2026 Water Academy Year-End Summary

Overview

For the 2025–2026 school year, the team successfully wrapped up another impactful year of the Water Academy program, bringing water education directly into classrooms. Through engaging, customized in-person lessons, the team connected with students across the Tri-Valley to foster a deeper understanding of water systems, conservation, and the science behind the region's water supply. By delivering interactive lessons right to the classroom, the program successfully inspired the next generation of water champions while strengthening Zone 7's relationship with local schools and families.

Objectives

1. Foster the next generation of "water champions" across the Tri-Valley by delivering interactive, grade-specific lessons that connect students directly to the science of water conservation, quality, and reliability..
2. Promote educational equity and partnerships with local schools and teachers by providing free, Next Generation Science Standards (NGSS)-aligned curriculum taught by certified educators, easing the workload for busy teachers.
3. Increase teacher collaboration through the expansion of the Rewards Points program, incentivizing teachers to book in-person lessons, provide referrals, and advocate for water literacy online in return for eGift cards to online retailers.

Implementation

Throughout the school year, the Water Academy delivered hands-on, NGSS-aligned water education directly to Tri-Valley students, while also expanding outreach by participating in local school fairs and community events. To keep enrollment filled from fall through spring, the team promoted the Rewards program using targeted social media content—including new promotional “how it works” videos—alongside strategic newsletter reminders sent after holiday breaks to keep teachers engaged.

Results - 486 Total Classes Taught

Lesson Highlights by Curriculum

- **TK** - *Water Matters*
 - 32 lessons taught
- **Kindergarten** - *Water in Motion*
 - 59 lessons taught
- **1st Grade** - *Water Wise Tips*
 - 65 lessons taught
- **2nd Grade** - *All About Creeks & Streams*
 - 85 lessons taught
- **3rd Grade** - *What's Water Got to do with It?*
 - 80 lessons taught
- **4th Grade** - *CA and the Race for Liquid Gold*
 - 42 lessons taught
- **5th Grade** - *Life as a Water Molecule*
 - 69 lessons taught
- **Middle School** - *The Wonder Down Under*
 - 13 lessons taught
- **Middle School** - *Engineering Clean Water*
 - 40 lessons taught
- **High School** - *Choices and Changes*
 - 1 lesson taught

Class Breakdown by Town

- Dublin - 165 Classes taught
- Livermore - 151 Classes taught
- Pleasanton - 120 Classes taught
- San Ramon (Dougherty Valley) - 50 classes taught

Approximate number of students reached

- 12,657 students

Local Outreach Events

- **Ag Day at Livermore High School** – interacted with over 600 third graders, some teachers, and parents
- **Altamont Creek, Earth Day Family Science Night** - interacted with over 115 students and their families
- **Arroyo Seco Elementary Family Science Night** - interacted with over 160 students and their families
- **Croce Elementary Family Science Night** - interacted with approximately 120 students and their families
- **Dublin Elementary Family Science Night** - interacted with around 105 students and their families
- **Frederikson Elementary Family Science Night** - interacted with approximately 79 students and their families

- **Granada High School CTE Career Fair** - interacted with over 275 students
- **Green Engineering Academy's Earth Day Event** - interacted with over 130 students
- **Las Positas College Child Development Center's Spring Festival** - interacted with over 25 students and their families
- **Lawrence Elementary Family Science Night** - interacted with approximately 116 students and family members
- **Livermore Science Odyssey** – interacted with around 70 students and their families
- **Marilyn Elementary Family Science Night** – interacted with over 119 students and their families
- **Rancho Elementary Family Science Night** – interacted with approximately 107 students and their families
- **Science Explorations Family Science Night** – interacted with homeschooled students and families at their annual science fair
- **Smith Elementary Family Science Night** - interacted with approximately 108 students and their families
- **Sunset Family Science Night** - interacted with approximately 264 students and adults

Examples of videos:



 Z7 WA How it Works Reel.mp4



 Z7 WA Rewards Reel.mp4

Social media graphics targeting teachers directly:

Teachers 

Sign-up for your classroom visit now!


Learn more  zone7waterca.gov/water-academy

Join the **REWARDS PROGRAM** 

Teachers! Earn rewards for helping us build a new generation of water champions!

zone7waterca.gov/teachers schools@zone7water.com

Social media graphics targeting families:

 **Parents!**

Let your student's teacher know about the Water Academy.

zone7waterca.gov/teachers schools@zone7water.com

Become a **WATER CHAMPION** 

...with fun activities at home!

Learn more  zone7waterca.gov/water-academy

ORIGINATING SECTION: Integrated Planning
CONTACT: Sal Segura/Neeta Bijoor

AGENDA DATE: July 15, 2026

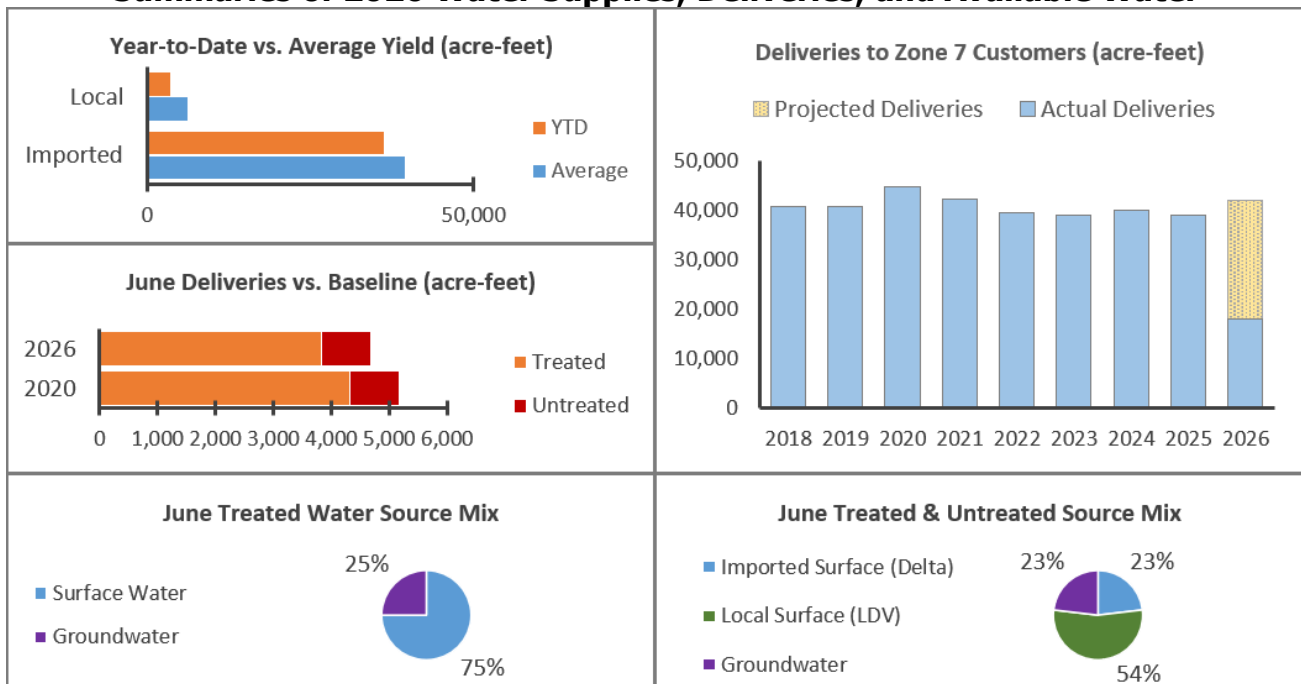
SUBJECT: Monthly Water Inventory and Water Budget Update

SUMMARY:

Zone 7 Water Agency manages its water supply portfolio to deliver safe, reliable, efficient, and sustainable water. This report summarizes current water supply, usage, and storage conditions to support Strategic Plan Goal B – Reliable Water Supply and Infrastructure, and advance Strategic Plan Initiative #5 – Develop a diversified water supply plan and implement supported projects and programs.

The 2026 Annual Review of the Sustainable Water Supply Report, which provides an overall analysis of the annual water supply, was provided to the Board in May. A summary of long-term water supply planning is also included in the Urban Water Management Plan (UWMP), which is updated every five years to assess water supply reliability on a 20-year planning horizon. The Board recently adopted the 2025 UWMP in June of 2026, and the next update is due on July 1, 2031. These plans and evaluations account for the various sources of supply and storage available to Zone 7 locally, in State Water Project (SWP) facilities, and Kern County storage and recovery programs.

Summaries of 2026 Water Supplies, Deliveries, and Available Water



ZONE 7 WATER INVENTORY AND WATER BUDGET (June 2026)

Supply and Demand

(See Table 3, Figure 1, Figure 2, Figure 3, and Figure 4)

- Monthly totals: 4,690 acre-feet (AF) delivered to customers (3,840 AF treated production and 850 AF estimated untreated deliveries).
- Total treated water production increased by 13% compared to last month.
- Treated water sources were 75% surface water and 25% groundwater this month.
 - Treatment plant production was 31.1 million gallons per day (MGD).
 - Wellfield production was 10.6 MGD.

Comparison of Demands: 2026 vs 2020 baseline

(See Table 1)

- In June 2026, Zone 7's overall water demand was 9% lower than in June 2020: treated water production was 11% lower, while estimated untreated deliveries were 1% higher.

Table 1: June 2026 comparison – Treated and Untreated Demands

	Treated Production	Untreated Delivery	Total
June 2026 (AF)	3,840	850	4,690
June 2020 (AF)	4,330	840	5,170
June 2026 vs June 2020	11% lower	1% higher	9% lower

Imported Water

(See Table 2 and Table 3)

- The State Water Project allocation remains at 45%. This amounts to 36,279 AF to Zone 7. It is anticipated that this will become the final allocation for 2026. Zone 7 did not use any of its Table A allocation in June.
- As of July 1, Zone 7 has approximately 3,090 AF available classified as SWP carryover water.

Table 2: Available Water Supplies (as of July 1, 2026)

Sources of Water Supplies	Acre-Feet (AF)
Table A	36,280
Water Transfers/ Exchanges ¹	0
SWP Carryover Water	3,090
Lake Del Valle (Carryover + New Yield)	4,100
Livermore Valley Groundwater Basin (AF above Minimum Thresholds)	125,500
Kern Storage and Recovery Programs	106,400
Total	275,370

¹Includes any approved SWP purchases/exchanges, Yuba Accord Water, and Sutter Extension Water District supplies if exercised (Zone 7 entered into a 5-year option agreement to purchase up to 3,000 AF/year).

Groundwater

(See Table 3 and Figure 5)

- The Livermore Valley Groundwater Basin comprises four subbasins. The Basin’s estimated maximum storage capacity is 254,000 AF, including the storage capacity below the Minimum Thresholds established in the Alternative Groundwater Sustainability Plan. The estimated storage capacity above the Minimum Thresholds (operational storage) is 125,500 AF.
- Basin storage is approximately 100% of operational storage capacity.
- It is important to note that not all the storage above the Minimum Thresholds is accessible with Zone 7’s existing wells, as 80% of Zone 7’s groundwater facilities are in the Amador West subbasin. Furthermore, the presence of per- and polyfluoroalkyl substances (PFAS) compounds in the groundwater basin has limited the use of some wells.
- In June, the total pumping from Zone 7’s wellfields was approximately 970 AF, making up 25% of the treated supply.
- Estimated groundwater basin outflow on the west side of the Basin was 6 AF in June. This groundwater spills into Arroyo De La Laguna due to a high groundwater table near the Arroyo. This was a 96% reduction compared to last month due in part to higher pumping of the Hopyard wells.
- In June, Zone 7 released 400 AF to Arroyo Valle to cover its share of live stream requirement.

Stream Outflow

(See Table 3)

- Surface runoff exceeded the 10 cubic feet per second (CFS) baseflow at Arroyo De La Laguna at the Verona stream gauge for portions of June, resulting in approximately 30 AF of outflow.
- Note: Some surface outflow from the Livermore-Amador Valley is mandated for other downstream purposes.

Local Precipitation

(See Figure 7)

- No precipitation was recorded at Livermore Airport in June.
- As of June 30, Livermore has received 12.21 inches of rain for the water year starting October 1, 2025, and is 86% of average to date.

Sierra Precipitation

(See Figure 8)

- 0.1 inches of precipitation was recorded in the Northern Sierras in June. Historical average precipitation in June is 1.1 inches.
- Cumulative precipitation in the Northern Sierra for Water Year 2026 through June 30 is 50.7 inches, or 97% of average to date.

Sierra Snowpack

(See Figure 9)

- As of June 5, Northern Sierra snow water equivalent was 0.1 inches, or 0% of average to date. DWR has stopped reporting snowpack for the season.

Lake Oroville

(See Figure 10)

- As of June 30, 2026, Lake Oroville storage is at 90% of total capacity, representing 115% of average storage conditions for this date of the year.
 - Storage: 3,082,292 AF
 - Storage as a percentage of total capacity decreased by 7% over the month of June.

San Luis Reservoir

(See Figure 11)

- San Luis Reservoir is a joint-use facility between the State Water Project and the Central Valley Project. Its total storage capacity is 2,041,000 AF, and the SWP's share of the total capacity is 1,062,180 AF. As of June 30, 2026, the total reservoir storage is 1,198,273 AF, of which approximately 619,000 AF belongs to SWP. The SWP's share of the reservoir capacity is 58% full.

Lake Del Valle

(See Table 3 and Figure 6)

- Lake Del Valle holds 37,575 AF as of June 30.
- Zone 7's estimated water storage in Lake Del Valle at the end of June is approximately 4,100 AF.

NOTE: Numbers presented are estimated and subject to refinement over the course of the year.

Table 3: Water Inventory

Water Inventory for Zone 7 Water Agency

Note: Values are rounded. All units in AF unless noted otherwise. Subject to adjustment over the year.

	2025 <i>Jan-Dec</i>	2026 <i>Jun</i>	2026 - YTD <i>Jan-Dec</i>
Source			
Incoming Supplies			
State Water Project (SWP) - Table A	26,320	0	0
State Water Project - Article 21	0	0	0
Lake Del Valle Local Water, (Includes Evap Loss)	8,000	2,200	4,400
Water Transfers/Exchanges ¹	0	0	0
Subtotal	34,320	2,200	4,400
From Storage			
State Water Project - Carryover	9,160	2,020	10,930
Livermore Valley Groundwater Basin	7,520	870	3,690
Kern Storage and Recovery Programs	0	0	0
Subtotal	16,680	2,890	14,620
Total Supply	51,000	5,090	19,020
Water Use			
Customer Deliveries			
Treated Water Demand ²	34,520	3,840	16,250
Untreated Water Demand	4,360	850	1,900
Subtotal	38,880	4,690	18,150
To Storage			
Livermore Valley Groundwater Basin Recharge	3,120	400	870
Kern Storage and Recovery Programs	5,000	0	0
Subtotal	8,120	400	870
SWP Transfer			
Water Transfers/Exchanges ³	4,000		0
Total Water Use	51,000	5,090	19,020
Available Water Supplies			
Incoming Supplies	End-of-2025		
SWP - Table A (%)	50%	45%	45%
SWP - Table A Remaining	14,020	36,280	36,280
Water Transfers/Exchanges	0	0	0
Subtotal	14,020	36,280	36,280
Storage Balance	End-of-2025		
SWP Carryover	0	3,090	3,090
Lake Del Valle Local Water	4,950	4,100	4,100
Livermore Valley Groundwater Basin ⁴	123,100	125,500	125,500
Kern Storage and Recovery Programs	106,400	106,400	106,400
Subtotal	234,450	239,090	239,090
Total Available Water	248,470	275,370	275,370
Watershed Conditions	End-of-2025		
Precipitation at Livermore Station (in) ⁵	11.7	0.00	6.55
Lake Del Valle Local Water Net Yield	4,950	0	3,550
Measured Change in Groundwater Basin Storage	-900	-1,500	2,400
Surface Water Outflow ⁶	17,990	30	13,380

¹ Includes any approved SWP purchases/exchanges and Sutter Extension Water District supplies if exercised.

² Includes a small amount of unaccounted-for water.

³ In 2025, Zone 7 transferred water to the Westside Districts.

⁴ Storage volume is based on most recent groundwater level data; amount shown excludes 28,000 AF of storage below the minimum thresholds.

⁵ Local precipitation reported in Table 3 for 2026YTD is reported on a calendar year basis.

⁶ Surface Water Outflow is estimated based on flow at USGS gage Arroyo De La Laguna at Verona.

Figure 1: Monthly Treated Water Production in Acre-Feet (AF)

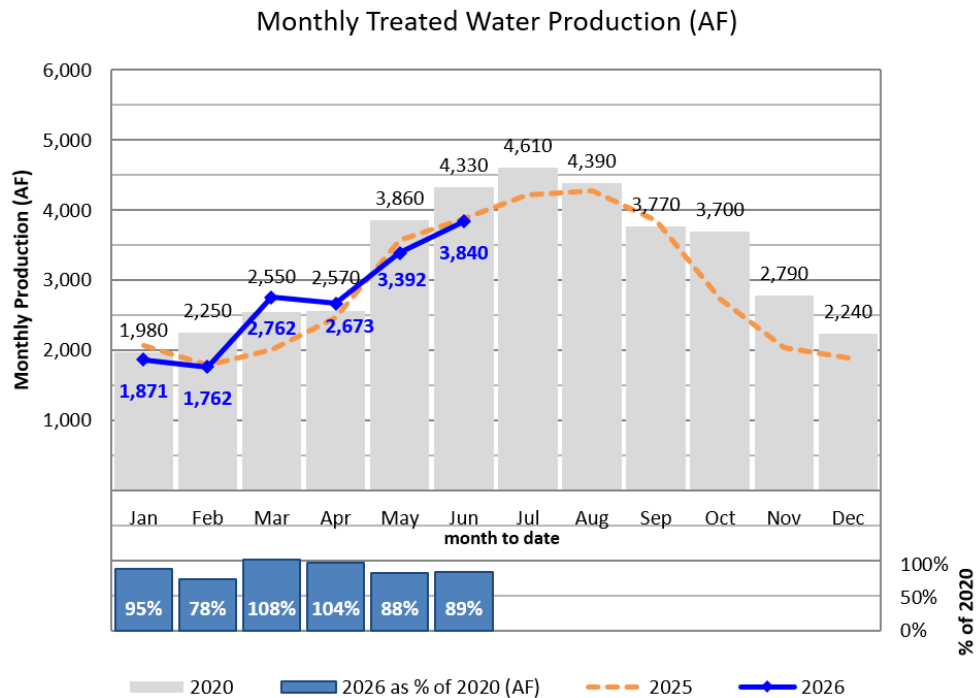
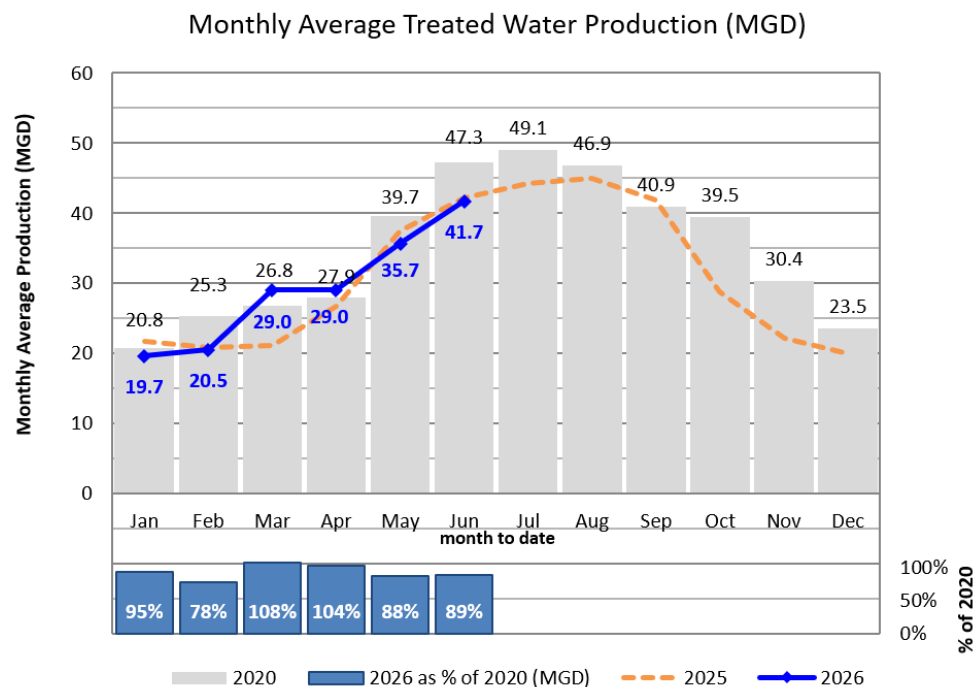
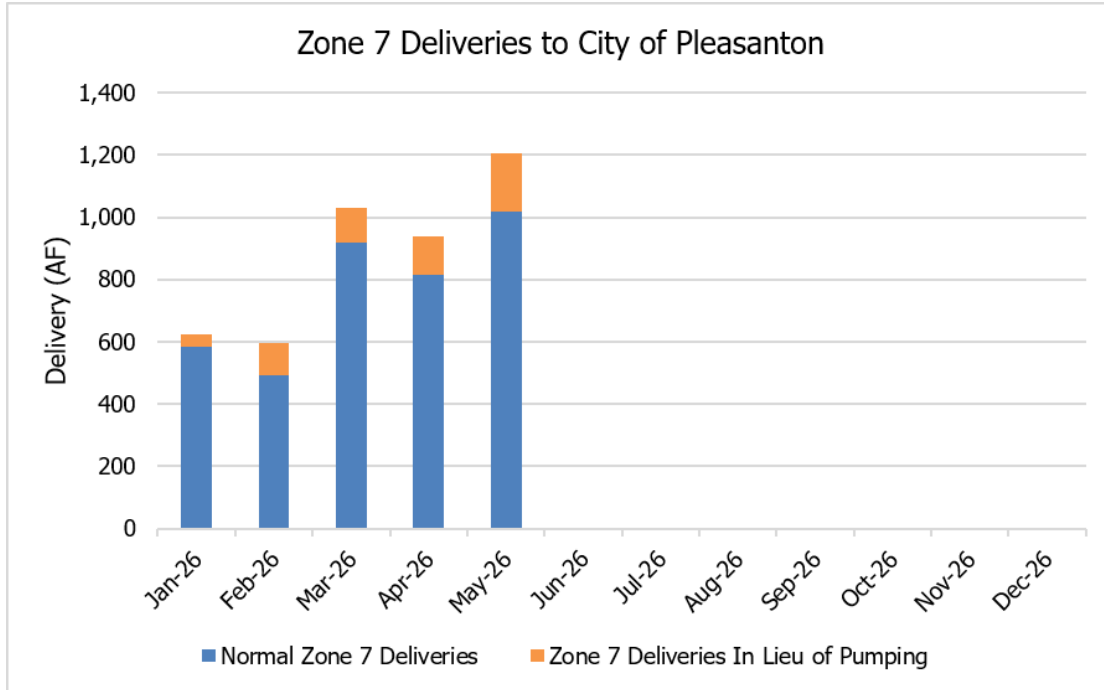


Figure 2: Monthly Treated Water Production in Average Million Gallons Per Day (MGD)

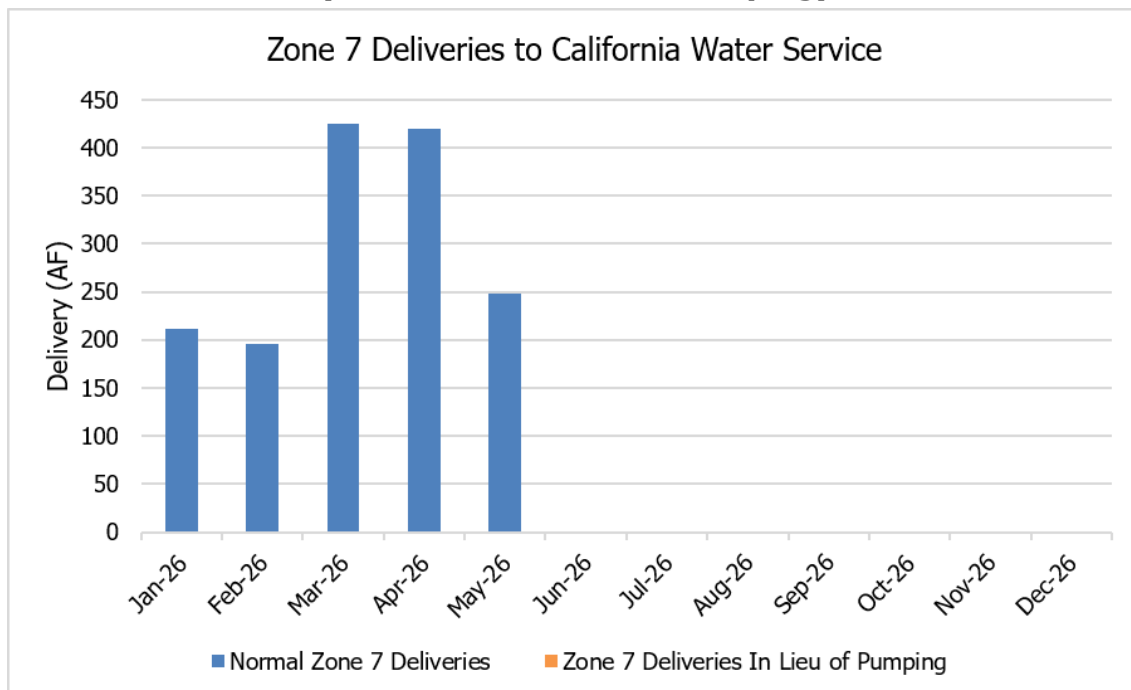


**Figure 3: Pleasanton Estimated In-Lieu Demand
(Based on 2020-2023 Pumping)**



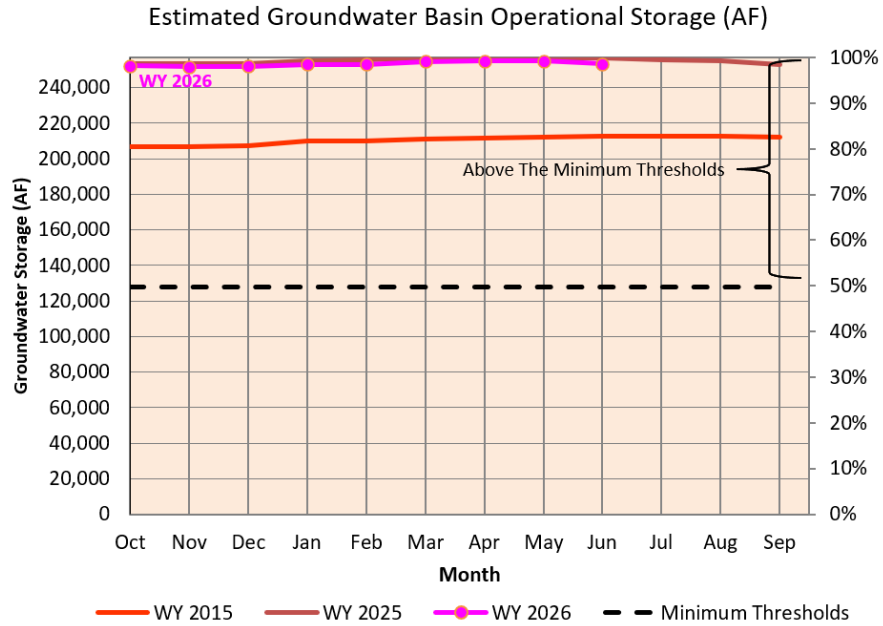
**Pleasanton's pumping data for June is not yet available and will be reflected in future inventories.*

**Figure 4: California Water Service Estimated In-Lieu Demand
(Based on 2020-2023 Pumping)**



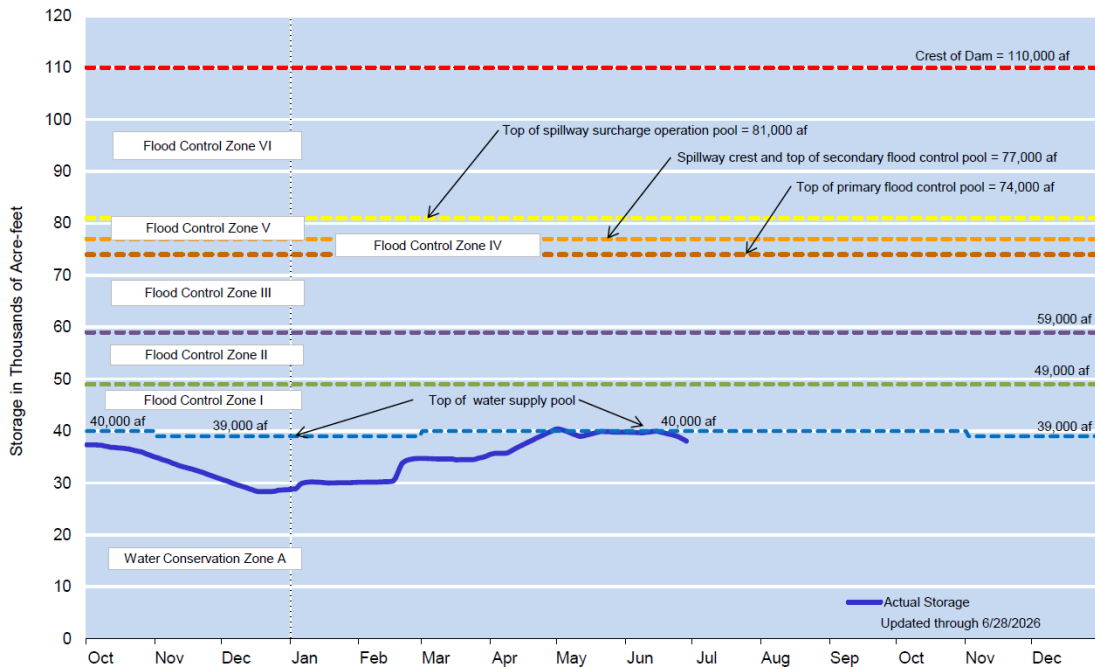
**Cal Water's pumping data for June is not yet available and will be reflected in future inventories.*

Figure 5: Livermore Valley Groundwater Basin Storage*



*The estimated groundwater basin storage represents the combined total storage from all four subbasins.

Figure 6: Lake Del Valle Storage



Source: <https://water.ca.gov/-/media/DWR-Website/Web-Pages/Programs/State-Water-Project/Operations-And-Maintenance/Files/Operations-Control-Office/Project-Wide-Operations/Del-Valle-Weekly-Reservoir-Storage-Chart.pdf>

Figure 7: Local Precipitation

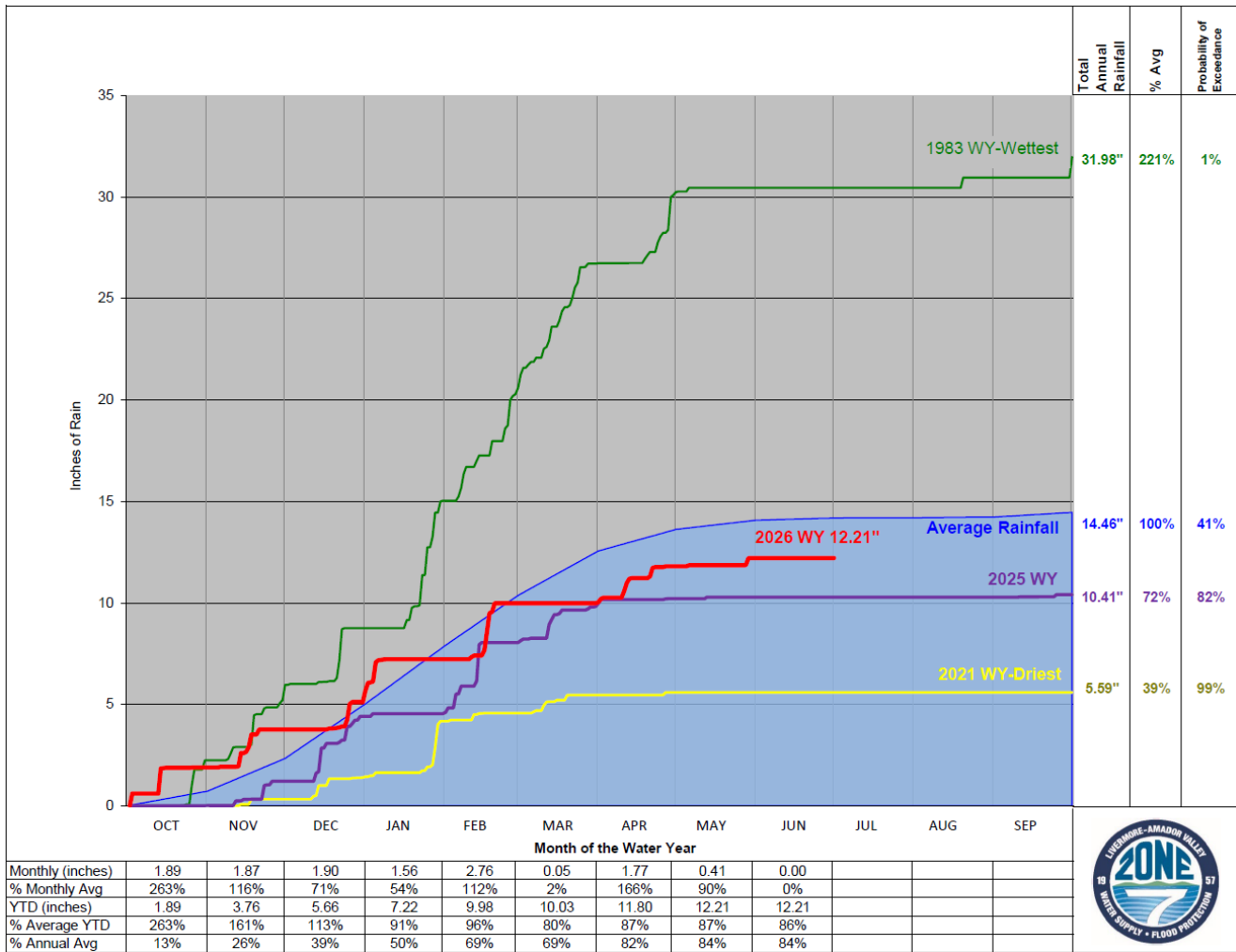
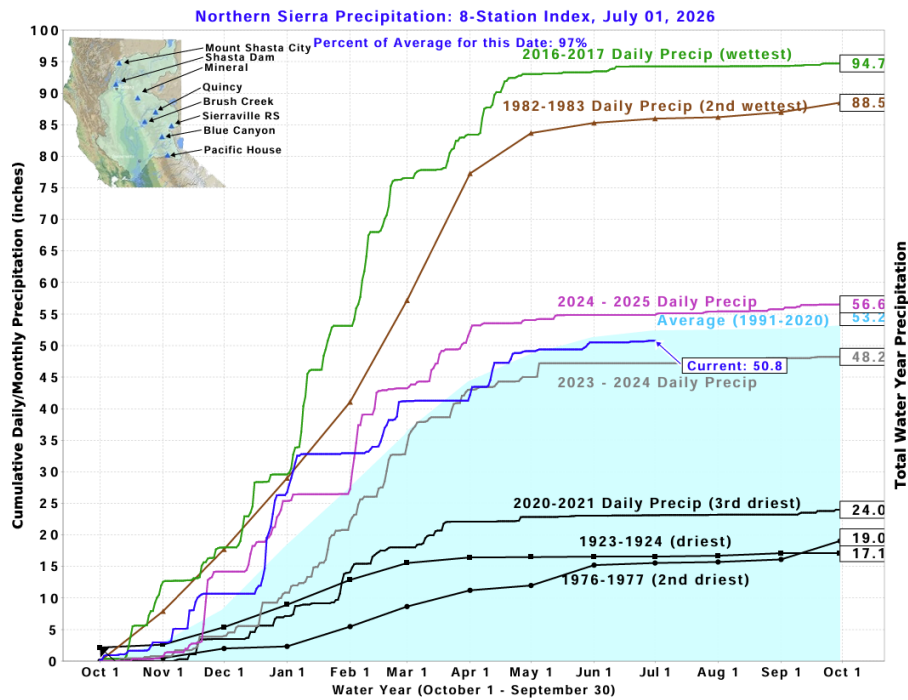


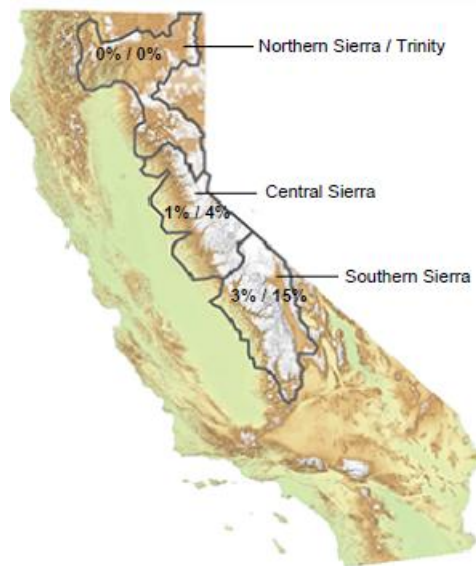
Figure 8: Cumulative Precipitation in the Northern Sierra



Source: http://cdec.water.ca.gov/cgi-progs/products/PLOT_ESI.pdf

Figure 9: Sierra Snowpack

% of April 1 Average / % of Normal for This Date



NORTH	
Data as of June 5, 2026	
Number of Stations Reporting	32
Average snow water equivalent (Inches)	0.1
Percent of April 1 Average (%)	0
Percent of normal for this date (%)	0

CENTRAL	
Data as of June 5, 2026	
Number of Stations Reporting	54
Average snow water equivalent (Inches)	0.4
Percent of April 1 Average (%)	1
Percent of normal for this date (%)	4

SOUTH	
Data as of June 5, 2026	
Number of Stations Reporting	25
Average snow water equivalent (Inches)	0.8
Percent of April 1 Average (%)	3
Percent of normal for this date (%)	15

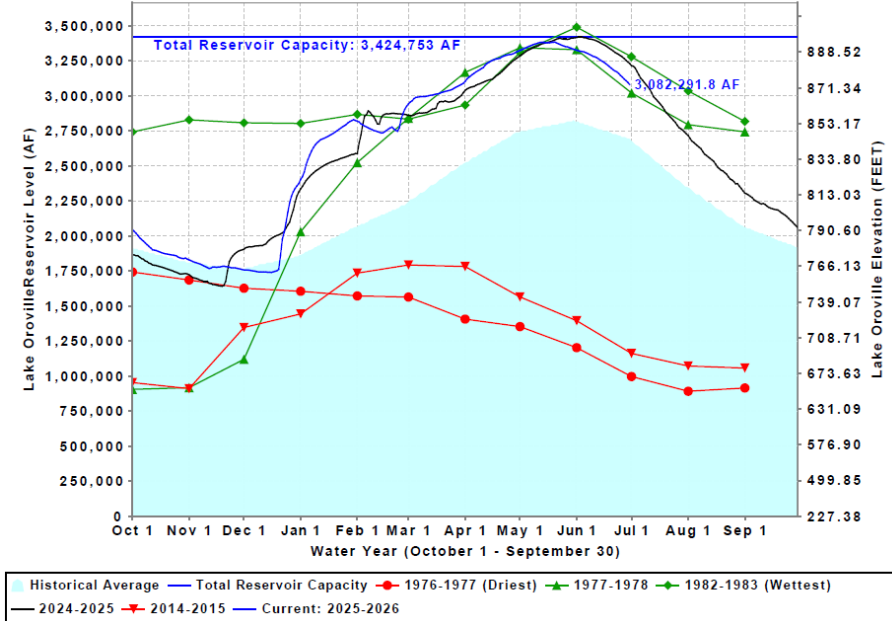
STATE	
Data as of June 5, 2026	
Number of Stations Reporting	111
Average snow water equivalent (Inches)	0.4
Percent of April 1 Average (%)	1
Percent of normal for this date (%)	4

Statewide Average: 1% / 4%

Source: <https://cdec.water.ca.gov/reportapp/javareports?name=swcond.pdf>

Figure 10: Lake Oroville Storage

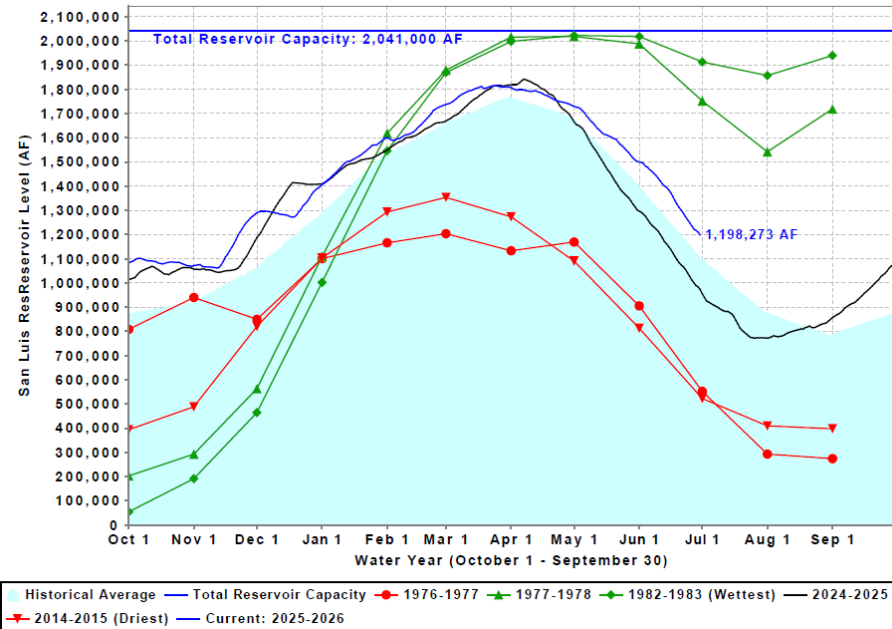
Lake Oroville Levels: Various Past Water Years and Current Water Year, Ending At Midnight June 30, 2026



Source: <https://cdec.water.ca.gov/resapp/ResDetail.action?resid=ORO>

Figure 11: San Luis Reservoir Storage

San Luis Res Levels: Various Past Water Years and Current Water Year, Ending At Midnight June 30, 2026



Source: <https://cdec.water.ca.gov/resapp/ResDetail.action?resid=SNL>